

**00300-A1
COST SCHEDULE
OWNER: CITY OF LAUDERHILL
RFP #2020-018 St. George Park Improvements**

All bid items shall include costs for all materials, equipment, labor, supervision, permit fees, taxes, insurance, bonds, miscellaneous costs and Contractor's overhead and profit. Costs for materials and equipment shall be included where applicable.

Item No.	Description	Estimated Quantity	Unit	Unit Price	Estimated Amount
1.	Division 1 - General Requirements			\$ 179,200.00	\$ 179,200.00
2.	Division 2 - Site Construction			\$ 0.00	\$ 0.00
	Court Surface Material			\$ 69,000.00	\$ 69,000.00
	Artificial Turf			\$ 81,487.00	\$ 81,487.00
3.	Division 3 - Concrete			\$ 190,409.00	\$ 190,409.00
4.	Division 4 - Masonry			\$ 30,200.00	\$ 30,200.00
5.	Division 5 - Metals			\$ 0.00	\$ 0.00
	Custom-Engineered Metal Building			\$ 311,160.00	\$ 311,160.00
6.	Division 6 - Wood and Plastic			\$ 0.00	\$ 0.00
7.	Division 7 - Thermal and Moisture Protection			\$ 20,000.00	\$ 20,000.00
8.	Division 8 - Doors and Windows			\$ 11,780.00	\$ 11,780.00
9.	Division 9 - Finishes			\$ 42,750.00	\$ 42,750.00
10.	Division 10 - Specialties			\$ 136,662.00	\$ 136,662.00
11.	Division 11 - Equipment			\$ 0.00	\$ 0.00
	Playground Equipment			\$ 72,000.00	\$ 72,000.00
	Basketball Equipment			\$ 13,260.00	\$ 13,260.00
12.	Division 12 - Furnishings			\$ 0.00	\$ 0.00
13.	Division 13 - Special Construction			\$ 0.00	\$ 0.00
	Bleachers			\$ 7,500.00	\$ 7,500.00
14.	Division 14 - Conveying Systems			\$ 0.00	\$ 0.00
15.	Division 15 - Mechanical			\$ 34,999.00	\$ 34,999.00
16.	Division 16 - Electrical			\$ 48,000.00	\$ 48,000.00
	SUBTOTAL				\$ 1,248,407.00
	<u>LUMP SUM FIXED PRICE ITEMS:</u>				
	OVERHEAD				\$62,420.00
	PROFIT				\$62,420.00
	MOBILIZATION				\$100,000.00
	GRAND TOTAL				\$1,473,247.00