

ORDINANCE NO. 25O-04-112

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2025 IN THE TOTAL ADJUSTMENT AMOUNT OF \$14,197,292; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$3,934,292, AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$9,919,700, AND A CAPITAL ADJUSTMENT OF \$343,000; REFLECTING APPROPRIATE ADJUSTMENT TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIALLY INDICATED IN THE BREAKDOWN; PROVIDING FOR VARIOUS BUDGET CODES; AND PROVIDING FOR AN EFFECTIVE DATE. (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR.).

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA:

Section 1. The six-month budget review of revenue and expenditure amendments for Fiscal Year 2025 in the total adjustment amount of \$14,197,292.00, is hereby approved.

Section 2. The Supplemental Appropriation of additional revenues and expenditures in the total amount of \$3,934,292.00 to the Fiscal Year 2025 budget to transfer funds incorporated by reference is hereby approved.

Section 3. The Interdepartmental Budget Adjustment in the amount of \$9,919,700.00 to the Fiscal Year 2025 budget to transfer funds among various budgeted line items, a copy of which is attached hereto and incorporated by reference, is hereby approved.

Section 4. The Capital Budget Adjustment in the amount of \$343,000.00 to the Fiscal Year 2025 budget to transfer funds among various budgeted line items, a copy of which is attached hereto and incorporated by reference, is hereby approved.

Section 5. That the total budget adjustments in the amount of \$14,197,292.00, is hereby approved.

Section 6. All ordinances or parts of ordinances, all resolutions or parts of resolutions in conflict herein be the same are hereby repealed as to the extent of such conflict.

Section 7. This ordinance shall take effect immediately upon its adoption.

PASSED on first reading this _____ day of _____, 2025.

PASSED AND ADOPTED on second reading this _____ day of _____, 2025.

DENISE D. GRANT, MAYOR
PRESIDING OFFICER

ATTEST:

ANDREA M. ANDERSON, MMC
CITY CLERK

	FIRST READING	SECOND READING
MOTION	_____	_____
SECOND	_____	_____
R. CAMPBELL	_____	_____
M. DUNN	_____	_____
D. GRANT	_____	_____
J. HODGSON	_____	_____
S. MARTIN	_____	_____

Approved as to Form

Hans Ottinot
Interim City Attorney