



# City of Lauderhill

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Lauderhill, FL, 33313  
www.lauderhill-fl.gov

## File Details

**File Number: 19R-3393**

**File ID:** 19R-3393

**Type:** Ordinance

**Status:** Second Reading

**Version:** 1

**Reference:**

**In Control:** City Commission Meeting

**File Created:** 08/29/2019

**File Name:** Ord-City Final Budget

**Final Action:**

**Title: ORDINANCE NO. 190-09-133: AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, BASED ON THE BUDGET ESTIMATE OF EXPENDITURES AND REVENUES THAT EQUAL \$189,982,864; ADOPTING THE OPERATING AND CAPITAL BUDGET FOR THE CITY OF LAUDERHILL FOR THE FISCAL YEAR 2020; PROVIDING FOR AN EFFECTIVE DATE.**

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ORD-190-09-133-CC CAPITAL & OPERATING Budget Final Ordinance FY 2020.pdf, Budget Recon FY 2020 REVISED.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** apetti@laudershill-fl.gov

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Commission Meeting	09/12/2019	approved on first reading	City Commission Meeting	09/26/2019		Pass

### Text of Legislative File 19R-3393

**ORDINANCE NO. 190-09-133: AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, BASED ON THE BUDGET ESTIMATE OF EXPENDITURES AND REVENUES THAT EQUAL \$189,982,864; ADOPTING THE OPERATING AND CAPITAL BUDGET FOR THE CITY OF LAUDERHILL FOR THE FISCAL YEAR 2020; PROVIDING FOR AN EFFECTIVE DATE.**

### Request Action:

An Ordinance approving the appropriation and the final operating and capital budget for the City

of Lauderhill for Fiscal Year 2020.

**Need:**

To approve the appropriations and the final City general operating budget for Fiscal Year 2020.

**Summary Explanation/ Background:**

The tentative city general operating and capital budget was approved on September 12, 2019. This Ordinance approves the final city general operating and capital budget and necessary appropriations for FY 2020.

**Attachments:**

Budget/Appropriations Reconciliation

**Cost Summary/ Fiscal Impact:**

\$189,982,864.00

**Estimated Time for Presentation:**

**Master Plan:**

**Goal 1: Clean, Green Sustainable Environment**

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

**Goal 2: Safe and Secure City of Lauderhill**

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

**Goal 3: Open Spaces and Active Lifestyle for all ages**

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

**Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas**

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

**Goal 5: Quality Housing at all Price Ranges and Attractive Communities**

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

**Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity**

- Improves City efficiency
- Increase use of Information Technology
- Increases residents perception of Lauderhill as an excellent place to live