

Interdepartmental	96,077
Capital	944,065
Supplemental	2,133,302
Total	3,173,444

City of Lauderdale, Florida - Budget Adjustment

Department: Natural Disaster Fund	Date: 4-Mar-21	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation
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The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
Covid Grant	125	331	233	1,891,020	
Donation Covid 19 Relief	125	366	912	5,000	
Full Time Salary	125	100	01010		54,023
Face Taxes	125	100	02110		5,497
Pension	125	100	02210		17,828
Group Insurance	125	100	02310		13,803
Relief Donations	125	100	04981		5,000
Covid Relief	125	100	05833		1,799,869
Comm & Eco Projects	625	625	06330	234,482	
Appro of Fund Balance	625	331	300		234,482
Transfer from Fund 001	305	381	250	2,800	
PD Capital	305	321	06512		2,800
				2,133,302	2,133,302

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

To post reimbursement received via the CARES Act for the Covid pandemic. Code Enforcement and donation to the City. To fund the hiring of two new full time grant specialist

Approval Requested:			
Department Head _____ Date: _____			
Approved as to availability of Funds			
Finance Director _____ Date: _____	City Manager _____		
Approved by City Commission	Audited By: _____	Input By: _____	Control # _____

