

CITY OF LAUDERHILL - FISCAL YEAR 2020 BUDGET

MANORS OF INVERRARY SND - 155 CONDO I

REVENUES

Account Number	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget
361-300	Unrealized Gain	-	-	-	-	-
363-151	Manors of Inverrary Assessment - 1	169,541	435,717	-	72,168	120,280
363-200	Interest on Non-Ad Valorem	1,029	2,368	-	-	-
369-905	Refund	-	65,440	-	-	-
385-135	Appropriation of Fund Balance	-	-	-	-	-
		\$ 170,570	\$ 503,525	\$ -	\$ 72,168	\$ 120,280

Account Number 155-155

Object Code	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget
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OPERATING EXPENSES

3110	Professional Services	2,738	3,921	-	3,921	3,921
3150	Contract Services	9,622	19,244	-	7,216	12,028
Total Operating		12,360	23,165	-	11,137	15,949

CAPITAL OUTLAY

6383	Condo Upgrades	192,335	59,626	-	61,031	104,331
Total Capital Outlay		\$ 192,335	\$ 59,626	\$ -	\$ 61,031	\$ 104,331

TOTAL EXPENDITURES

\$ 204,695	\$ 82,791	\$ -	\$ 72,168	\$ 120,280
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Full Time Staff	0	0	0	0	0
Part Time Staff	0	0	0	0	0