

Capital	\$ 2,000,000
Total	<u><u>\$ 2,000,000</u></u>

Interdepartmental	
Citywide	<u><u>\$ -</u></u>

Capital	
City Wide	<u><u></u></u>

Supplemental	<u><u>\$ 2,000,000</u></u>
Stormwater	2,000,000

City of Lauderhill, Florida - Budget Adjustment					
Department: Stormwater/Engineering		Date: 13-Nov-25		Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation	
The Budget adjustment Requested will Require the Following Revisions:					
Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Decrease
Turnpike Drainage	450	45008925	506951		700,000
Inverrary Drive Paving	450	45008925	506947	700,000	
Culvert Replacement FS 57	450	45008925	506315		1,050,000
City Hall Annex Parking Drainage	450	45008925	506318	1,050,000	
City Hall Annex Parking Drainage	450	45008925	506318		250,000
Neighborhood Asphalt Resurfacing	450	45008925	506913	250,000	
			TOTAL	2,000,000	2,000,000
REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)					
Correcting posting of FY 2026 budget for capital projects					
Approval Requested:		Approved:			
Department Head Date:					
Approved as to availability of Funds					
Finance Director Date:		City Manager			
Approved by City Commission		Audited By:	Input By:		Control #