

Capital	\$ 2,048,535
Supplemental	\$ 27,696,987
Interdepartmental	\$ 1,237,089
Total	<u><u>\$ 30,982,611</u></u>

Interdepartmental

General Fund (Fund 001)	<u><u>\$ 1,237,089</u></u>
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Capital

General Capital (Fund 305)	<u><u>\$ 2,048,535</u></u>
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Supplemental

	<u><u>\$ 27,696,987</u></u>
General Fund 001	12,205
Fire (Fund 190)	968,785
Fund 270	233,375
Water & Sewer (Fund 401)	13,657,995
Stormwater (Fund 450)	8,957,855
SND	787,928
Federal Forfeiture (110)	6,265
Grant (Fund 115)	299,653
Public Art (Fund 111)	324,910
Natural Disaster (Fund 125)	59,029
CRA (Fund 623)	1,308,584
CRA (Fund 624)	3,272
CDBG (Fund 625)	1,077,130

City of Lauderhill, Florida - Budget Adjustment

Department: Citwide		Date: 14-Nov-24		Type of Adjustment: Intra- Department Transfer Inter -Department Transfer	
The Budget adjustment Requested will Require the Following Revisions:				Supplemental Appropriation	
Account Description	Account Number			Amount	
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Decrease</u>
Premuim Pay	001	223	1040	15,000	
Pension	001	111	2310	20,320	
Full Time Salaries	001	133	1010	74,374	
Fica	001	133	2110	5,690	
Pension	001	133	2210	29,006	
Insurance	001	133	2310	10,551	
Transfer to 190	001	201	9134	550,359	
Salaries	001	614	1010	90,228	
Longevity	001	614	1060	2,097	
Pension	001	614	2210	35,189	
FICA	001	614	2110	7,063	
City Attorney Fees	001	151	3120	155,356	
Warm Hearts	001	101	8138	2,500	
City of Grace	001	101	8142	1,250	
Pink up	001	101	4831		
Contingency	001	201	9920		998,982
				Increase	Increase
Pink up	001	366	908	1,313	
Appropriation Fund Balance	001	389	135	10,892	
City Events	001	101	4831		12,205
				Increase	Decrease
Transfer from 623	270	381	269	233,375	
Transfer from 624	270	381	270		233,375
			TOTAL	1,244,562	1,244,562
REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)					
Funding for rollover from FY 2024 to FY 2025 and Collective Bargain Agreement					
Approval Requested:		Approved:			
Department Head _____ Date: _____ Approved as to availability of Funds					
Finance Director _____ Date: _____					
Approved by City Commission		Audited By: _____		Input By: _____	
		_____		Control # _____	

City of Lauderdale, Florida - Budget Adjustment

Department: Citwide		Date: 14-Nov-24		Type of Adjustment: Intra- Department Transfer Inter -Department Transfer	
The Budget adjustment Requested will Require the Following Revisions:				Supplemental Appropriation	
Account Description	Account Number			Amount	
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Decrease</u>
Seat 1					
Postage - Hodgson	001	102	4221	300	
City Events - Hodgson	001	102	4833	37,500	
Travel - Hodgson	001	102	4977	8,000	
Special Supplies	001	102	5245	3,200	
Part Time Salaries	001	102	1020	4,833	
Seat 2					
Postage - Dunn	001	103	4220	271	
City Events - Dunn	001	103	4832	33,854	
Travel	001	103	4974	7,222	
Special Supplies	001	103	5245	2,889	
Longevity	001	103	1060	566	
Seat 3					
Postage - S. Martin	001	104	4218	271	
City Events - S. Martin	001	104	4822	33,854	
Travel - Martin	001	104	4976	7,222	
Special Supplies	001	104	5245	2,889	
Contract Services	001	104	3150	1,000	
Seat 4					
Postage - Campbell	001	106	4216	271	
City Events - Campbell	001	106	4829	33,854	
Travel - Campbell	001	106	4951	7,222	
Special Supplies	001	106	5245	2,889	
Postage - Grant	001	107	4217	300	
City Events - Grant	001	107	4827	37,500	
Travel - Grant	001	107	4952	8000	
Special Supplies	001	107	5245	3200	
Contract Services	001	107	3150	1000	
Longevity	001	107	1060	101	
Postage -	001	101	4210		1,354
City Events -	001	101	4821		169,271
Conference & Education	001	101	4910		36,111
Special Supplies	001	101	5245		14,444
Full Time Salaries	001	104	1010		1,000
Full Time Salaries	001	107	1010		1,000
Full Time Salaries	001	102	1010		4,833
Contingency	001	201	9910		10,094
			TOTAL	238,107	238,107
REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)					
Funding for rollover from FY 2024 to FY 2025 and Collective Bargain Agreement					
Approval Requested:		Approved:			
Department Head Date:					
Approved as to availability of Funds					
Finance Director Date:		City Manager			
Approved by City Commission	Audited By:	Input By:	Control #		
	_____	_____	_____		

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City of Lauderdale, Florida - Budget Adjustment

Department: FIRE	Date: 14-Nov-24	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer			
The Budget adjustment Requested will Require the Following Revisions:		Supplemental Appropriation			
Account Description	Account Number			Amount	
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>
Fire Station 30	190	351	6205	364,220	
Fire Station 73	190	351	06214	9,950	
Fire Station 110	190	351	6207	3,484	
Vehicle	190	351	6420	1,279	
Capital Equipment	190	351	6440	29,325	
Hardware Upgrade	190	351	06811	10,168	
Retained Earnings	190	389	135		418,426
				<u>Increase</u>	<u>Increase</u>
Transfer From General Fund	190	381	250		550,359
Salaries	190	611	1010	333,380	
Longevity	190	611	1060	14,593	
Pension	190	611	2210	95,325	
FICA	190	611	2110	19,815	
Salaries	190	613	1010	59,125	
Longevity	190	613	1060	501	
Pension	190	613	2210	23,059	
FICA	190	613	2110	4,561	
			TOTAL	968,785	968,785
REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)					
Funding for rollover from FY 2024 to FY 2025 and Collective Bargain Agreement					
Approval Requested:		Approved:			
Department Head	Date:				
Approved as to availability of Funds					
Finance Director	Date:	City Manager			
Approved by City Commission	Audited By:	Input By:		Control #	
	_____	_____		_____	

City of Lauderhill, Florida - Budget Adjustment

Department: CRA	Date: 14-Nov-24	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer			
The Budget adjustment Requested will Require the Following Revisions:		Supplemental Appropriation			
Account Description	Account Number			Amount	
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>
Appropriation of Fund Balance	623	381	135		1,093,584
Interior Buildout	623	113	04659	91,997	
Micro Loan	623	113	08305	25,000	
CFG Project	623	113	8308	200,000	
CFG Project	623	113	8309	536,000	
A&E Paint Program	623	113	08344	50,000	
Equipment	623	114	6440	13,187	
Capital Improvement	623	114	6442	156,782	
Capital Improvement	623	118	6442	20,618	
				<u>Increase</u>	<u>Decrease</u>
Land Purchase repayment	623	113	6523	215,000	
Interest 1990 Bond	623	113	7212		215,000
CRA Buiding	624	116		3,272	
Appropriation of fund Balance	624	381	135		3,272
			TOTAL	1,311,856	1,311,856
REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)					
Funding for rollover from FY 2024 to FY 2025					
Approval Requested:			Approved:		
Department Head		Date:			
Approved as to availability of Funds					
Finance Director		Date:	City Manager		
Approved by City Commission		Audited By:	Input By:		Control #
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City of Lauderhill, Florida - Budget Adjustment

Department:

SHIP

Date:

14-Nov-24

Type of Adjustment:

Intra- Department Transfer

Inter -Department Transfer

The Budget adjustment Requested will Require the Following Revisions:

Supplemental Appropriation

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
Home Repairs	627	224	4935	1,077,130	
Appropriation of Fund Balance	627	381	135		1,077,130
			TOTAL	1,077,130	1,077,130

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Funding for rollover from FY 2024 to FY 2025

Approval Requested:

Approved:	
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Department Head

Date:

Approved as to availability of Funds

Finance Director

Date:

City Manager

Approved by City Commission

Audited By:	
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Input By:	
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City of Lauderhill, Florida - Budget Adjustment

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City of Lauderhill, Florida - Budget Adjustment

[illegible]

City of Lauderhill, Florida - Budget Adjustment

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