

# City of Lauderhill

City Commission Chambers at City Hall 5581 W. Oakland Park Blvd. Lauderhill, FL, 33313 www.lauderhill-fl.gov

### **File Details**

File Number: 25R-6398

File ID:25R-6398Type:ResolutionStatus:Agenda Ready

Version: 1 Reference: In Control: City Commission

Meeting

\* Requester: Nadia Chin File Created: 09/29/2025

File Name: adopt strategic plan Final Action:

**RESOLUTION OF RESOLUTION** NO. 25R-11-111: Α THE CITY **COMMISSION OF** THE **CITY OF** LAUDERHILL, **ADOPTING** THE **CITY** OF FLORIDA, **LAUDERHILL** SUPPLEMENTAL **STRATEGIC** PLAN FOR FISCAL **PROVIDING FOR IMPLEMENTATION** 2025-2026; **MONITORING THROUGH** THE **DIVISION** OF **STRATEGIC PLANNING AND** PERFORMANCE; **PROVIDING FOR** AN

(REQUESTED

BY

CITY

KENNIE HOBBS, JR.).

**EFFECTIVE** 

Notes:

Title:

Agenda Date: 11/10/2025

MANAGER,

Sponsors: Enactment Date:

Attachments: Enactment Number:

DATE.

Contact: Hearing Date:

\* Drafter: jswilson@lauderhill-fl.gov Effective Date:

### **History of Legislative File**

 Ver- Acting Body:
 Date:
 Action:
 Sent To:
 Due Date:
 Return
 Result:

 sion:
 Date:

## Text of Legislative File 25R-6398

### **Request Action:**

the Division of Strategic Planning & Performance developed the Supplemental Strategic Plan for Fiscal Year 2025-2026, which builds upon the existing 2024-2029 Strategic Plan without replacing it, providing a structured, data-driven framework to bridge to the next five-year planning cycle beginning in FY 2027

Need: adoption of the Supplemental Strategic Plan for FY 2025-2026 will enhance transparency,

strengthen operational performance, and promote measurable results that improve quality of life for Lauderhill residents

# **Attachments:**

1. FY26 Supplemental Plan

**Summary Explanation/ Background:** 

# **Cost Summary/ Fiscal Impact:**

None

# **Estimated Time for Presentation:**

### **Master Plan:**

Goal 1: Clean, Green Sustainable Environment [ ] Increase mass transit ridership [ ] Reduce City energy consumption [ ] Reduce water consumption
Goal 2: Safe and Secure City of Lauderhill [ ] Crime in lower 50% in Broward [ ] Residents feel safe in neighborhood [ ] Reduce emergency fatalities
Goal 3: Open Spaces and Active Lifestyle for all ages [ ] Increase participation in youth sports [ ] Add new park land and amenities [ ] Increase attendance at cultural programs and classes
Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas [ ] Increase commercial tax base [ ] Increase employment in Lauderhill businesses [ ] Decrease noxious and blighted uses in commercial areas
Goal 5: Quality Housing at all Price Ranges and Attractive Communities  [ ] Neighborhood signs and active HOAs [ ] Housing & streets improved, litter reduced [ ] Increase proportion of single family homes and owner occupied housing
Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity  [X] Improves City efficiency [ ] Increase use of Information Technology  [ ] Increases residents perception of Lauderhill as an excellent place to live