ORDINANCE NO.250-09-137

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, ADOPTING THE OPERATING BUDGET, REVENUES AND EXPENDITURES, AND THE CAPITAL BUDGET FOR FISCAL YEAR 2026; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENERS ERRORS; SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statutes provide that municipalities shall have the governmental, corporate, and proprietary powers to enable them to conduct municipal government, perform municipal functions, and render municipal service, and exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, Article IX, Section 9.01 of the City Charter of the City of Lauderhill ("City") empowers the City to adopt, amend, or repeal such ordinances and resolutions as may be required for the proper governing of the City; and

WHEREAS, the City Manager of the City of Lauderhill, Florida, has presented to the City Commission the proposed operating budget, revenues and expenditures and capital budget as estimated for Fiscal Year 2026, as required by Section 9.01 of the City Charter; and

WHEREAS, the City Commission in a duly called public meetings, reviewed the budget and, having made certain amendments thereto, approved a tentative budget on September 12, 2025; and

WHEREAS, the City Commission authorized a final public hearing on September 29, 2025, and has caused notice of same to be published in a newspaper of general circulation in the City of Lauderhill according to law; and

WHEREAS, the City Commission has determined the amount of money which must be raised to conduct the affairs of the City of Lauderhill for Fiscal Year 2026 so that the business of the City may be conducted on a balanced budget, and has also determined the amount necessary to be raised by ad valorem taxes upon all the property, real and personal, within the corporate limits of the City; and

WHEREAS, the City Manager recommends that the final budget for Fiscal Year 2026 be adopted; and

WHEREAS, the City Commission of the City of Lauderhill deems it to be in the best interest of the business owners, residents, and visitors to the City of Tamarac to approve the budget for Fiscal Year 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA:

Section 1: The foregoing recitals are ratified and confirmed as being true and correct, are the legislative and administrative findings of the City Commission and made a specific part of this Ordinance; all exhibits attached hereto are incorporated herein and made a specific part of this Ordinance.

Section 2: The City of Lauderhill, Florida operating budget, revenues and expenditures, and the Capital Budget for the Fiscal Year 2026, attached as **Attachment A** to this Ordinance is adopted.

If at any time during the fiscal year it appears probable that the revenues available will be insufficient to meet the amount appropriated, the City Commission shall then take such further action as necessary to prevent or minimize any deficit and for that purpose it may by ordinance reduce one or more appropriations.

No appropriation for debt service may be reduced or transferred, no appropriation may be reduced by any amount required by law to be appropriated or by more than the amount of the unencumbered balance thereof.

<u>Section 3</u>: The City Manager, in accordance with Section 9.01 of the City Charter, is authorized to make transfers within departments, and with the approval of the City Commission, transfer funds between departments and between funds, as permitted by law.

Section 4: When the City of Lauderhill receives monies from any source, be it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of acceptance, or any limitation regarding the use of or expenditure of the monies received, the funds so received shall be accepted by the City Commission and incorporated and appropriated in the budget by amendment, as required by law.

Section 5: Every appropriation, except an appropriation for a multi-year capital improvement or multi-year grant program, shall lapse at the close of the fiscal year to the extent that it has not been expended or encumbered. An appropriation for a multi-year capital improvement or multi-year grant program shall continue in force until the purpose for which it was made has been accomplished or abandoned; the purpose of any such appropriation shall be deemed abandoned if three (3) years pass without any disbursement from or encumbrance of the appropriation.

<u>Section 6:</u> All Ordinances or parts of Ordinances and Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

<u>Section 7:</u> Any scrivener or typographical errors that do not affect intent may be corrected with notice to and authorization of the City Attorney and City Manager without further process.

Section 8: If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given affect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 9: This Ordinance shall become effective immediately upon its passage and

PASSED on first reading this ______day of _______2025.

PASSED and ADOPTED on second reading this ______ day of _______, 2025.

DENISE D. GRANT, MAYOR PRESIDING OFFICER

ATTEST:

ANDREA M. ANDERSON, MMC
CITY CLERK

Approved as to Form

Hans Ottinot
City Attorney

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First Reading

MOTION SECOND

R. CAMPBELL M. DUNN

D. GRANT	
J. HODGSON	 <u> </u>
S. MARTIN	