

CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET

ISLES OF INVERRARY - 145

REVENUES

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2025 Proposed
311-006	Interest on Ad Valorem Taxes	\$ 95	\$ 78	\$ 163		\$ -
361-090	Interest Earnings	21	541	4,775		
363-130	Isles Assessment	69,340	68,882	69,425	69,355	69,355
363-140	Isles Millage	14,514	15,725	18,143	21,180	22,585
363-200	Interest on Non-Ad Valorem	211	212	361		
		\$ 84,180	\$ 85,437	\$ 92,868	\$ 90,535	\$ 91,940

Account Number 145-145

Object Code	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2025 Proposed
OPERATING EXPENSES						
3110	Professional Services	\$ 6,825	\$ 2,655	\$ 13,415	\$ 12,800	\$ 12,800
3150	Contract Services	13,060	8,513	8,772	9,054	9,194
4620	Maintenance	-	-	-	6,000	6,000
	Total Operating	\$ 19,885	\$ 11,168	\$ 22,187	\$ 27,854	\$ 27,994
CAPITAL OUTLAY						
6383	Condo Upgrades	\$ 132,478	\$ 34,045	\$ 28,609	\$ 62,681	\$ 63,946
	Total Capital Outlay	\$ 132,478	\$ 34,045	\$ 28,609	\$ 62,681	\$ 63,946
DEBT SERVICE						
7112	Principal Payments	\$ -	\$ -	\$ -	\$ -	\$ -
7222	Interest Payments	-	-	-	-	-
9910	Construction Contingency	-	-	-	-	-
	Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 152,362	\$ 45,213	\$ 50,796	\$ 90,535	\$ 91,940

Full Time Staff	0	0	0	0	0
Part Time Staff	0	0	0	0	0

City of Lauderdale - Fiscal Year 2025 Budget Worksheet					
Professional Services - 3110					
	Department Name:	Isles of Inverrary	Division #:	145	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1	Attorney Fees				\$ 12,000
2	Tax Assessment Fees				800
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 12,800

City of Lauderhill - Fiscal Year 2025 Budget Worksheet					
Contract Services - 3150					
	Department Name:	Isles of Inverrary	Division #:	145	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1	Administrative Fees				\$ 9,194
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 9,194

City of Lauderdale - Fiscal Year 2025 Budget Worksheet					
Maintenance - 4620					
	Department Name:	Isles of Inverrary	Division #:	145	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1					\$ 6,000
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 6,000

City of Lauderdale - Fiscal Year 2025 Budget Worksheet					
Condo Upgrades - 6383					
	Department Name:	Isles of Inverrary	Division #:	145	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1					\$ 63,946
					-
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 63,946