

**EXHIBIT "F"**

**City of Lauderhill Operating Funding**

**Annual Operating Funding for Fiscal Year 2026**

**October 1, 2025 - September 30, 2026**

**Community Bus Service - (\$75.00/Hour)**

Buses	Service	Route	Span of Service	Frequency	Daily Vehicle Hours	Days	Funding Per Vehicle Hour	Annual Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	258	\$75.00	\$241,875.00
1	Weekday	2	6:30a - 6:30p	30 min	12.67	258	\$75.00	\$245,164.50
1	Weekday	3	6:30a - 6:30p	60 min	12.67	258	\$75.00	\$245,164.50
1	Weekday	4	6:30a - 6:30p	60 min	13.17	258	\$75.00	\$254,839.50
1	Weekday	5	8:30a - 8:30p	60 min	12.67	258	\$75.00	\$245,164.50
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	258	\$75.00	\$245,164.50
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	258	\$75.00	\$245,164.50
Total Annual Funding								<u><u>\$1,722,537.00</u></u>

# EXHIBIT "F"

## City of Lauderhill

1st Quarter Fiscal Year 2026  
Community Bus Service - (\$75.00/Hour)  
October 1, 2025 - December 31, 2025

### Oct-25

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	23	\$75.00	\$21,562.50
1	Weekday	2	6:30a - 6:30p	30 min	12.67	23	\$75.00	\$21,855.75
1	Weekday	3	6:30a - 6:30p	60 min	12.67	23	\$75.00	\$21,855.75
1	Weekday	4	6:30a - 6:30p	60 min	13.17	23	\$75.00	\$22,718.25
1	Weekday	5	8:30a - 8:30p	60 min	12.67	23	\$75.00	\$21,855.75
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	23	\$75.00	\$21,855.75
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	23	\$75.00	\$21,855.75
Total Monthly Funding								\$153,559.50

### Nov-25

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	19	\$75.00	\$17,812.50
1	Weekday	2	6:30a - 6:30p	30 min	12.67	19	\$75.00	\$18,054.75
1	Weekday	3	6:30a - 6:30p	60 min	12.67	19	\$75.00	\$18,054.75
1	Weekday	4	6:30a - 6:30p	60 min	13.17	19	\$75.00	\$18,767.25
1	Weekday	5	8:30a - 8:30p	60 min	12.67	19	\$75.00	\$18,054.75
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	19	\$75.00	\$18,054.75
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	19	\$75.00	\$18,054.75
Total Monthly Funding								\$126,853.50

### Dec-25

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	22	\$75.00	\$20,625.00
1	Weekday	2	6:30a - 6:30p	30 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	3	6:30a - 6:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	4	6:30a - 6:30p	60 min	13.17	22	\$75.00	\$21,730.50
1	Weekday	5	8:30a - 8:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
Total Monthly Funding								\$146,883.00

Total Quarterly Funding \$427,296.00

# EXHIBIT "F"

## City of Lauderhill

2nd Quarter Fiscal Year 2026  
Community Bus Service - (\$75.00/Hour)  
January 1, 2026 - March 31, 2026

### Jan-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	21	\$75.00	\$19,687.50
1	Weekday	2	6:30a - 6:30p	30 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	3	6:30a - 6:30p	60 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	4	6:30a - 6:30p	60 min	13.17	21	\$75.00	\$20,742.75
1	Weekday	5	8:30a - 8:30p	60 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	21	\$75.00	\$19,955.25
Total Monthly Funding								\$140,206.50

### Feb-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	20	\$75.00	\$18,750.00
1	Weekday	2	6:30a - 6:30p	30 min	12.67	20	\$75.00	\$19,005.00
1	Weekday	3	6:30a - 6:30p	60 min	12.67	20	\$75.00	\$19,005.00
1	Weekday	4	6:30a - 6:30p	60 min	13.17	20	\$75.00	\$19,755.00
1	Weekday	5	8:30a - 8:30p	60 min	12.67	20	\$75.00	\$19,005.00
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	20	\$75.00	\$19,005.00
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	20	\$75.00	\$19,005.00
Total Monthly Funding								\$133,530.00

### Mar-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	22	\$75.00	\$20,625.00
1	Weekday	2	6:30a - 6:30p	30 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	3	6:30a - 6:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	4	6:30a - 6:30p	60 min	13.17	22	\$75.00	\$21,730.50
1	Weekday	5	8:30a - 8:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
Total Monthly Funding								\$146,883.00

Total Quarterly Funding \$420,619.50

# EXHIBIT "F"

## City of Lauderhill

3rd Quarter Fiscal Year 2026  
Community Bus Service - (\$75.00/Hour)

April 1, 2026 - June 30, 2026

### Apr-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	22	\$75.00	\$20,625.00
1	Weekday	2	6:30a - 6:30p	30 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	3	6:30a - 6:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	4	6:30a - 6:30p	60 min	13.17	22	\$75.00	\$21,730.50
1	Weekday	5	8:30a - 8:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
Total Monthly Funding								\$146,883.00

### May-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	21	\$75.00	\$19,687.50
1	Weekday	2	6:30a - 6:30p	30 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	3	6:30a - 6:30p	60 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	4	6:30a - 6:30p	60 min	13.17	21	\$75.00	\$20,742.75
1	Weekday	5	8:30a - 8:30p	60 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	21	\$75.00	\$19,955.25
Total Monthly Funding								\$140,206.50

### Jun-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	22	\$75.00	\$20,625.00
1	Weekday	2	6:30a - 6:30p	30 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	3	6:30a - 6:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	4	6:30a - 6:30p	60 min	13.17	22	\$75.00	\$21,730.50
1	Weekday	5	8:30a - 8:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
Total Monthly Funding								\$146,883.00

Total Quarterly Funding

\$433,972.50

# EXHIBIT "F"

## City of Lauderhill Operating Funding

4th Quarter Fiscal Year 2026

Community Bus Service - (\$75.00/Hour)

July 1, 2026 - September 30, 2026

### Jul-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	23	\$75.00	\$21,562.50
1	Weekday	2	6:30a - 6:30p	30 min	12.67	23	\$75.00	\$21,855.75
1	Weekday	3	6:30a - 6:30p	60 min	12.67	23	\$75.00	\$21,855.75
1	Weekday	4	6:30a - 6:30p	60 min	13.17	23	\$75.00	\$22,718.25
1	Weekday	5	8:30a - 8:30p	60 min	12.67	23	\$75.00	\$21,855.75
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	23	\$75.00	\$21,855.75
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	23	\$75.00	\$21,855.75
Total Monthly Funding								\$153,559.50

### Aug-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	21	\$75.00	\$19,687.50
1	Weekday	2	6:30a - 6:30p	30 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	3	6:30a - 6:30p	60 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	4	6:30a - 6:30p	60 min	13.17	21	\$75.00	\$20,742.75
1	Weekday	5	8:30a - 8:30p	60 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	21	\$75.00	\$19,955.25
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	21	\$75.00	\$19,955.25
Total Monthly Funding								\$140,206.50

### Sep-26

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding
1	Weekday	1	6:30a - 6:30p	60 min	12.50	22	\$75.00	\$20,625.00
1	Weekday	2	6:30a - 6:30p	30 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	3	6:30a - 6:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	4	6:30a - 6:30p	60 min	13.17	22	\$75.00	\$21,730.50
1	Weekday	5	8:30a - 8:30p	60 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	6	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
1	Weekday	7	7:-00a - 7:00p	75 min	12.67	22	\$75.00	\$20,905.50
Total Monthly Funding								\$146,883.00

Total Quarterly Funding \$440,649.00