

# City of Lauderhill

City Commission Chambers at City Hall 5581 W. Oakland Park Blvd. Lauderhill, FL, 33313 www.lauderhill-fl.gov

### **File Details**

File Number: 25O-0064

File ID: 25O-0064 Type: Ordinance Status: First Reading

Version: 1 Reference: In Control: City Commission

Meeting

File Created: 09/08/2025

File Name: FY 2026 Budget Ord Final Action:

Title: ORDINANCE NO. 250-09-137: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, ADOPTING THE OPERATING BUDGET, REVENUES AND EXPENDITURES, AND THE CAPITAL BUDGET FOR FISCAL YEAR 2026; PROVIDING FOR

CONFLICTS; PROVIDING FOR SCRIVENERS ERRORS;

SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Notes:

Sponsors: Enactment Date:

Attachments: Ordinance budget 2025-2026, Copy of Budget Recon Enactment Number:

Agenda FY 2026

Contact: Hearing Date:

\* Drafter: ytodd@lauderhill-fl.gov Effective Date:

**History of Legislative File** 

 Ver- Acting Body:
 Date:
 Action:
 Sent To:
 Due Date:
 Return
 Result:

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 Date:

Text of Legislative File 25O-0064

ORDINANCE NO. 250-09-137: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, ADOPTING THE OPERATING BUDGET, REVENUES AND EXPENDITURES, AND THE CAPITAL BUDGET FOR FISCAL YEAR 2026; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENERS ERRORS; SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

### **Request Action:**

An Ordinance approving the appropriation and the final operating and capital budget for the City of Lauderhill for Fiscal Year 2026 in the amount of approximately \$194,366,375.00.

### **Need Summary Explanation/ Background:**

To approve the appropriations and the final City general operating budget for Fiscal Year 2026. The tentative city general operating and capital budget was approved on September 12, 2025. This Ordinance approves the final city general operating and capital budget and necessary appropriations for FY 2026.

## **Cost Summary/ Fiscal Impact:**

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

#### Attachments:

Budget/Appropriations Reconciliation Ordinance 25O-09-137

Procurement Information: [check all that apply]					
[	] RFP/Bid	[	] Emergency Purchase	[	] SBE
[	] Proposal/Quote		[ ] State Grant Funds	[	] Local Preference
[	] Piggyback Contra	act	[ ] Federal Grant Funds		
[	] Sole Source	[	] Matching Required		

Budget Code Number(s):