



City of Lauderhill

City Commission
Chambers at City Hall
5581 W. Oakland Park
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Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 25O-0014

File ID: 25O-0014

Type: Ordinance

Status: First Reading

Version: 1

Reference:

In Control: City Commission
Meeting

File Created: 03/24/2025

File Name: Six month Budget Adjustment

Final Action:

Title: **ORDINANCE NO. 25O-04-112: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2025 IN THE TOTAL ADJUSTMENT AMOUNT OF \$14,197,292; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$3,934,292, AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$9,919,700, AND A CAPITAL ADJUSTMENT OF \$343,000; REFLECTING APPROPRIATE ADJUSTMENT TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIALLY INDICATED IN THE BREAKDOWN; PROVIDING FOR VARIOUS BUDGET CODES; AND PROVIDING FOR AN EFFECTIVE DATE. (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR.).**

Notes:

Sponsors:

Enactment Date:

Attachments: ORD 25O-04-112 approving 6 Month Budget
4.14.25, BA Supplemental Sean

Enactment Number:

Contact:

Hearing Date:

*** Drafter:** ytodd@lauderhill-fl.gov

Effective Date:

History of Legislative File

| Ver- sion: | Acting Body: | Date: | Action: | Sent To: | Due Date: | Return Date: | Result: |
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Text of Legislative File 25O-0014

ORDINANCE NO. 25O-04-112: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2025 IN THE TOTAL ADJUSTMENT AMOUNT OF \$14,197,292; APPROVING A

SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$3,934,292, AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$9,919,700, AND A CAPITAL ADJUSTMENT OF \$343,000; REFLECTING APPROPRIATE ADJUSTMENT TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIALLY INDICATED IN THE BREAKDOWN; PROVIDING FOR VARIOUS BUDGET CODES; AND PROVIDING FOR AN EFFECTIVE DATE. (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR.).

Request Action:

Approve Fiscal Year 2025 six month budget review of revenue and expenditure amendments. supplemental Appropriation, interdepartmental budget adjustment and capital adjustment of for a total of \$14,197,292

Need Summary Explanation/ Background:

the Six Month Budget is needed to assess the fiscal performance against the budgeted figures. It helps to identify deviations and discrepancies and allows for prompt corrective actions.

Cost Summary/ Fiscal Impact:

the net total of the adjustment is \$14,197,292

Attachments:

1) Six Month Budget Adjustment

Budget Code Number(s): _____

Procurement Information: [check all that apply]

| | | |
|---|--|--------------------------------|
| <input type="checkbox"/> RFP/Bid | <input type="checkbox"/> Emergency Purchase | <input type="checkbox"/> SBE |
| <input type="checkbox"/> Proposal/Quote | <input type="checkbox"/> State Grant Funds | <input type="checkbox"/> Local |
| Preference | | |
| <input type="checkbox"/> Piggyback Contract | <input type="checkbox"/> Federal Grant Funds | |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Matching Required | |