Capital	\$ 243,024	
Supplemental	\$ 4,760,919	
Interdepartmental	\$ 1,143,327	
Total	\$ 6,147,269	
Interdepartmental		
Citywide	\$ 1,143,327	
Capital		
City Wide	\$ 243,024	
Supplemental		
Supplemental Citywide	\$ 4,760,919	

City of Department:	Lauderhill, FI	orida - <u>B</u>	udget Ad	Type of Adjustme	ent:		
Citywide		30-Jan-25			Intra- Department Transfer Inter -Department Transfer		
The Budget adjustment Requested will I				Supplemental Appropriation			
Account Description	<i>A</i>	Account Nur	nber	Amount			
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>To</u>	<u>From</u>		
Facilites Repairs	190	611	04625		11,640		
Capital Equipment	190	611	06440	11,640	,		
Professional Services	401	921	03110		17,500		
Sludge Removal	401	921	03180		17,500		
Capital Equipment	401	921	06440	35,000	11,000		
Water Line Replacement	401	917	06316	00,000	16,800		
12" AC Pipe 82nd Avenue	401	917	06496	16,800	10,000		
Driver Versa Delli secon	445	4.45	00050		470 504		
Prior Year Roll over Condo Upgrades	145 145	145 145	09950 06383	179,584	179,584		
Condo Opgrades	145	145	00363	179,504			
		-					
		1					
			TOTAL	243,024	243,024		
REASON FOR ADJUSTMENT REQUE					3		
involved in arriving at costs, and the	status of the accou	nt from whi	ch transfer is	made.)			
1	To Transfer funds to	o capital Eq	uipment acco	unt			
Approval Requested:		Approved:					
Approval Requested.		дрргочец.					
Department Head Dat	e:						
Approved as to availability of Funds							
Finance Director Dat	e:	City Manag	er				
Approved by City Commission	Audited B		Input By:		Control #		

City of Lauc	derhill, Fl	orida - <u>E</u>	Budget Ad	justment			
Department: Capital	Date: 30-Jan-25			Type of Adjustment: Intra- Department Transfer Inter -Department Transfer			
The Budget adjustment Requested will Require		ne Following Revisions: Account Number			Supplemental Appropriation Amount		
Account Description							
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	Increase	<u>Increase</u>		
Facilities Improvement	625	225	8308	444,339			
Appropriation of Fund Balance	625	381	135	,	444,339		
Appropriation of Fund Balance	115	381	135	622,176			
ABCD Training	115	540	04984		7,500		
Stipend Community Grant	115 115	540 540	04985 04986		135,000 60.000		
Advertising	115	540	04986		5,000		
Supplies	115	540	05245		7,689		
					1,555		
Salaries	115	543	1006		100,720		
CFB Fringe Benefits	115	543	02113		13,699		
CFB Travel	115	543	04979		5,200		
Advertising	115	543	04989		28,792		
Printing CER Equipment	115	543	04712		42,468		
CFB Equipment Equipment Maintenance	115 115	543 543	05513		1,511 25,276		
Equipment Maintenance	110	343			23,210		
Salaries	115	542	01005		174,553		
FICA	115	542	02110		14,768		
CDBG - MIT Sewer Grant	401	331	392	3,125,215			
CDBG - MIT Sewer Rehab	401	917	06392		3,125,215		
FEMA Fire Station F7 Immunication ont Cront	100	201	F10	FC0 100			
FEMA Fire Station 57 Improvement Grant FEMA Fire Station 57 Improvement	190 190	361 351	510 6880	569,189	569,189		
TEMAT TO Station of Improvement	130	331	0000		303,103		
			TOTAL	4 700 040	4.700.040		
REASON FOR ADJUSTMENT REQUEST (set	forth Reason	ne the adjus	TOTAL	4,760,919	4,760,919		
involved in arriving at costs, and the status of Funding for rollover Approval Requested:	of the accou	nt from whic	ch transfer is	made.)			
Department Head Date: Approved as to availability of Funds		-					
Finance Director Date:		City Manag	er				
Approved by City Commission	Audited B		Input By:		Control #		

City of Lauderhill, Florida - <u>Budget Adjustment</u>						
Department: Capital The Budget adjustment Requested will Require the	Date:		Jan-25	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation		
		Account Nu	mhor	Amount		
Account Description	- <u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Decrease</u>	
Full Time Salary	001	315	01010	70,902		
FICA	001	315	02110	5,424		
Insurance	001	315	02310	11,866		
Full Time Salary	001	317	01010	342,684		
Premuim Pay	001	317	01040	400		
FICA	001	317	02110	26,246		
Pension	001	317	02210	43,624		
Insurance	001	317	02310	71,605		
Full Time Salary	001	137	01010	116,173		
Overtime	001	137	01030	750		
FICA	001	137	02110	8.888		
Insurance	001	137	02310	19,539		
Full Time Salary	001	714	01010	10,000	250,159	
Premuim Pay	001	714	01040		400	
FICA	001	714	02110		19,168	
Pension	001	714	02210		36,926	
Insurance	001	714	02310		55.944	
Full Time Salary	001	718	01010		70.902	
FICA	001	718	02110		5.424	
Insurance	001	718	02310		11,866	
Full Time Salary	001	710	01010		169,295	
FICA	001	720	02110		13,011	
Pension	001	720	02110		750	
Insurance	001	720	02310		27,828	
Full Time Salary	001	728	01010		39,402	
FICA	001	728	02110		3,015	
Pension	001	728	02110		6,699	
T CHSIOTI	001	728	02310		7,372	
	001	720	02310		1,312	
			TOTAL	718,100	718,160	
REASON FOR ADJUSTMENT REQUEST (set fo	rth Reason	ne the adjus			710,100	
involved in arriving at costs, and the status of						
Involved in arriving at costs, and the status of	tile accou	iit iiOiii Wiii	CII (I alisiei is	maue.)		
	To Doo	4 C4off Tuou	-f			
	10 Pos	t Staff Tran	sters			
		Ta .				
Approval Requested:		Approved:				
Department Head Date:		4				
Approved as to availability of Funds						
Finance Director Date:		City Manag				
Approved by City Commission	Audited B	y:	Input By:		Control #	

City of Lauderhill, Florida - <u>Budget Adjustment</u>							
Department: General Fund	Date:	30-Jan-25			Type of Adjustment: Intra- Department Transfer Inter -Department Transfer		
The Budget adjustment Requested will Re			Supplemental Appropriation				
Account Description	A	ccount Num	ber	Am	Amount		
·	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>To</u>	<u>From</u>		
City Manager Premium Pay	001	111	1040	197,167			
MIS Credit Card Expense	001	114	5261		25,000		
Building Full Time Salaries	001	212	1010		25,000		
Building Pension	001	212	2210		10,000		
Code Enforcement Pension	001	223	2210		20,000		
Police Operations Workers Comp	001	512	2410	125,000			
Police Operations Water & Sewer	001	512	4320		25,000		
Fire Overtime	001	611	1030	100,000			
PW Fleet Insurance Allocation	001	138	2410	3,000			
Debt Service Contingency	001	201	9920		320,167		
			TOTAL	425,167	425,167		
REASON FOR ADJUSTMENT REQUES involved in arriving at costs, and the si					factors		
Provide funding for City Manager prem				•			
Approval Requested:		Approved:					
Department Head Date Approved as to availability of Funds	:						
Finance Director Date	:	City Manage	r				
Approved by City Commission	Audited By	r:	Input By:		Control #		
Meeting of							

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