



**WASTE MANAGEMENT**  
6501 Greenland Road  
Jacksonville, FL 32258  
(904) 380-3719 Office  
(407) 466-6743 Cell

**RECEIVED**

**AUG 05 2019**

**City Manager's Office**

July 24, 2019

Mr. Chuck Faranda  
City Manager  
City of Lauderhill  
5581 W. Oakland Park Blvd.  
Lauderhill FL 33313

Dear Mr. Faranda:

Attached are the new Solid Waste and Recycling Collection rates effective October 1, 2019. The rates were adjusted in accordance with our contract terms with respect to changes in the CPI and Disposal, where applicable. Supporting documentation is included for your review.

Should you have any questions, please contact me at 904-380-3719.

Sincerely,

A handwritten signature in blue ink that reads 'Geoffrey T. Golder'. The signature is fluid and cursive.

Geoffrey T. Golder  
Area Pricing Management

cc: Desorae Giles-Smith  
Jodie Siegel  
Steven Leitman

# City of Lauderhill

## EXHIBIT "A"

### RATE SCHEDULE - RATES INCLUSIVE OF FRANCHISE FEES

Rates as of October 1, 2019

#### RESIDENTIAL RATES

(CITY TO BILL ALL RESIDENTIAL SERVICE)

#### Collection of Residential Curbside Solid Waste Service using 96 gallon rollout carts (2x/wk)

|                        | <u>Single Family</u> | <u>Multifamily</u> |
|------------------------|----------------------|--------------------|
| Residential Collection | \$17.21              | \$14.73            |
| Back Door Service      | \$48.35              | \$45.37            |
| Cart Replacement       | \$76.21              | \$76.21            |

#### Condominium and Multifamily (Apts) Dumpster Rates

Regular Service

Monthly Service Rates (\$)

| Container Size (Cubic Yards) | 1x/wk     | 2x/wk     | 3x/wk       | 4x/wk       | 5x/wk       | 6x/wk       | 7x/wk       | XPU       |
|------------------------------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-----------|
| 2                            | \$ 100.57 | \$ 201.14 | \$ 301.71   | \$ 402.28   | \$ 502.85   | \$ 603.42   | \$ 703.99   | \$ 39.98  |
| 3                            | \$ 150.76 | \$ 301.52 | \$ 452.28   | \$ 603.04   | \$ 753.80   | \$ 904.56   | \$ 1,055.32 | \$ 59.97  |
| 4                            | \$ 201.16 | \$ 402.32 | \$ 603.48   | \$ 804.64   | \$ 1,005.80 | \$ 1,206.96 | \$ 1,408.12 | \$ 79.96  |
| 6                            | \$ 301.51 | \$ 603.02 | \$ 904.53   | \$ 1,206.04 | \$ 1,507.55 | \$ 1,809.06 | \$ 2,110.57 | \$ 119.94 |
| 8                            | \$ 402.02 | \$ 804.04 | \$ 1,206.06 | \$ 1,608.08 | \$ 2,010.10 | \$ 2,412.12 | \$ 2,814.14 | \$ 159.92 |

#### Condominium and Multifamily (Apts) Dumpster Rates

Compacted Service

Monthly Service Rates (\$)

| Container Size (Cubic Yards) | 1x/wk     | 2x/wk       | 3x/wk       | 4x/wk       | 5x/wk       | 6x/wk       | 7x/wk       | XPU       |
|------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| 2                            | \$ 230.34 | \$ 460.68   | \$ 691.02   | \$ 921.36   | \$ 1,151.70 | \$ 1,382.04 | \$ 1,612.38 | \$ 59.92  |
| 3                            | \$ 345.43 | \$ 690.86   | \$ 1,036.29 | \$ 1,381.72 | \$ 1,727.15 | \$ 2,072.58 | \$ 2,418.01 | \$ 89.88  |
| 4                            | \$ 460.58 | \$ 921.16   | \$ 1,381.74 | \$ 1,842.32 | \$ 2,302.90 | \$ 2,763.48 | \$ 3,224.06 | \$ 119.84 |
| 6                            | \$ 690.96 | \$ 1,381.92 | \$ 2,072.88 | \$ 2,763.84 | \$ 3,454.80 | \$ 4,145.76 | \$ 4,836.72 | \$ 179.76 |
| 8                            | \$ 921.20 | \$ 1,842.40 | \$ 2,763.60 | \$ 3,684.80 | \$ 4,606.00 | \$ 5,527.20 | \$ 6,448.40 | \$ 239.68 |

**EXHIBIT "A"**

**RATE SCHEDULE - RATES INCLUSIVE OF FRANCHISE FEES**

Rates as of October 1, 2019

**COMMERCIAL RATES**

(CONTRACTOR TO BILL ALL COMMERCIAL SERVICE)

**Commercial Dumpster Rates**

Regular Service

Monthly Service Rates (\$)

| Container Size (Cubic Yards) | 1x/wk     | 2x/wk     | 3x/wk       | 4x/wk       | 5x/wk       | 6x/wk       | 7x/wk       | XPU       |
|------------------------------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-----------|
| 2                            | \$ 107.64 | \$ 215.28 | \$ 322.92   | \$ 430.56   | \$ 538.20   | \$ 645.84   | \$ 753.48   | \$ 39.98  |
| 3                            | \$ 161.31 | \$ 322.62 | \$ 483.93   | \$ 645.24   | \$ 806.55   | \$ 967.86   | \$ 1,129.17 | \$ 59.97  |
| 4                            | \$ 215.15 | \$ 430.30 | \$ 645.45   | \$ 860.60   | \$ 1,075.75 | \$ 1,290.90 | \$ 1,506.05 | \$ 79.96  |
| 6                            | \$ 322.67 | \$ 645.34 | \$ 968.01   | \$ 1,290.68 | \$ 1,613.35 | \$ 1,936.02 | \$ 2,258.69 | \$ 119.94 |
| 8                            | \$ 430.18 | \$ 860.36 | \$ 1,290.54 | \$ 1,720.72 | \$ 2,150.90 | \$ 2,581.08 | \$ 3,011.26 | \$ 159.92 |

**Commercial Dumpster Rates**

Compacted Service

Monthly Service Rates (\$)

| Container Size (Cubic Yards) | 1x/wk       | 2x/wk       | 3x/wk       | 4x/wk       | 5x/wk       | 6x/wk       | 7x/wk       | XPU       |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| 2                            | \$ 252.53   | \$ 505.06   | \$ 757.59   | \$ 1,010.12 | \$ 1,262.65 | \$ 1,515.18 | \$ 1,767.71 | \$ 59.92  |
| 3                            | \$ 378.64   | \$ 757.28   | \$ 1,135.92 | \$ 1,514.56 | \$ 1,893.20 | \$ 2,271.84 | \$ 2,650.48 | \$ 89.88  |
| 4                            | \$ 504.81   | \$ 1,009.62 | \$ 1,514.43 | \$ 2,019.24 | \$ 2,524.05 | \$ 3,028.86 | \$ 3,533.67 | \$ 119.84 |
| 6                            | \$ 757.42   | \$ 1,514.84 | \$ 2,272.26 | \$ 3,029.68 | \$ 3,787.10 | \$ 4,544.52 | \$ 5,301.94 | \$ 179.76 |
| 8                            | \$ 1,009.80 | \$ 2,019.60 | \$ 3,029.40 | \$ 4,039.20 | \$ 5,049.00 | \$ 6,058.80 | \$ 7,068.60 | \$ 239.68 |

**96 Gallon Rollout Cart Commercial Service\***

Monthly Service Rate (\$) for 2x/Week Pickup

|                               |          |
|-------------------------------|----------|
| 96 gallon - 1 cart            | \$130.94 |
| 96 gallon - 2 carts           | \$205.71 |
| 96 gallon - 1 cart - Backdoor | \$144.34 |

\*Carts must be accessible for collection.

**EXHIBIT "A"**

**RATE SCHEDULE - RATES INCLUSIVE OF FRANCHISE FEES**

Rates as of October 1, 2019

**Rolloff Rate Schedule  
(Non-Processable Loads)**

|                                    |          |
|------------------------------------|----------|
| Haul Charge                        | \$218.54 |
| Disposal Charge                    | BOW*     |
| Haul Rate per Pull (excl disposal) | \$218.54 |

**Rolloff Rate Schedule  
(Processable Loads)**

|                                    |          |
|------------------------------------|----------|
| Haul Charge                        | \$256.01 |
| Disposal Charge                    | BOW*     |
| Haul Rate per Pull (excl disposal) | \$256.01 |

\*BOW - Based on weight at the current City contracted disposal rate per ton of \$46.07

**SPECIAL SERVICES RATE SCHEDULE**

| <b>Description</b>   | <b>Commercial</b> | <b>Multifamily</b> |
|--|-------------------|--------------------|
| Roll out - Commercial Cart (10+ feet; n/c < 10 ft) - <b>per service</b>  | \$2.17            | n/a                |
| Roll out - Short - Container (and return) - <b>per service</b><br>( 20 feet or less, smooth surface, no curbs)           | \$9.98            | \$10.15            |
| Roll out - Long - Container (and return) - <b>per service</b><br>(> 20 feet, rough/off pavement, pavers, corners, hills) | \$18.74           | \$19.06            |
| Casters - (per container) - <b>per month</b>   | \$15.00           | n/a                |
| Locks for containers - <b>one time</b> (Replacements @ cost + 15%)   | \$18.74           | \$19.06            |
| Lock/Unlock containers - <b>per service</b>  | \$1.88            | \$1.91             |
| Lock bar installation - <b>one time fee</b>  | \$74.94           | \$76.21            |
| Opening (and closing) Doors or Gates (if no waiting)   | No Charge         | No Charge          |
| Specials (non-compacted pick up <b>per cubic yard</b> )  | \$19.99           | \$20.33            |
| Specials (compacted pick up <b>per cubic yard</b> )  | \$29.96           | \$30.47            |
| Late Fees (on past due balances > 30 days)   | 1.50% / mo        | 1.50% / mo         |
| Reinstatement Fees (customers placed on "stop-service" and resumed)  |                   |                    |
| Residential Curbside Customers   | \$74.94           | n/a                |
| Containerized (dumpster) Customers   | \$62.45           | n/a                |
| NSF (Non-sufficient funds) Fee   | \$31.22           | n/a                |

**CPI-All Urban Consumers (Current Series)  
Original Data Value**

**CPI for COLLECTION**

**For the City of Lauderhill**

Series Id: CUUR0000SA0

Not Seasonally Adjusted

Series Title: All items in U.S. city average, all urban consumers, not

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Years: 2008 to 2018

| Year | Jan     | Feb     | Mar     | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | HALF1   | HALF2   |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2009 | 211.143 | 212.193 | 212.709 | 213.240 | 213.856 | 215.693 | 215.351 | 215.834 | 215.969 | 216.177 | 216.330 | 215.949 | 213.139 | 215.935 |
| 2010 | 216.687 | 216.741 | 217.631 | 218.009 | 218.178 | 217.965 | 218.011 | 218.312 | 218.439 | 218.711 | 218.803 | 219.179 | 217.535 | 218.576 |
| 2011 | 220.223 | 221.309 | 223.467 | 224.906 | 225.964 | 225.722 | 225.922 | 226.545 | 226.889 | 226.421 | 226.230 | 225.672 | 223.598 | 226.280 |
| 2012 | 226.665 | 227.663 | 229.392 | 230.085 | 229.815 | 229.478 | 229.104 | 230.379 | 231.407 | 231.317 | 230.221 | 229.601 | 228.850 | 230.338 |
| 2013 | 230.280 | 232.166 | 232.773 | 232.531 | 232.945 | 233.504 | 233.596 | 233.877 | 234.149 | 233.546 | 233.069 | 233.049 | 232.366 | 233.548 |
| 2014 | 233.916 | 234.781 | 236.293 | 237.072 | 237.900 | 238.343 | 238.250 | 237.852 | 238.031 | 237.433 | 236.151 | 234.812 | 236.384 | 237.088 |
| 2015 | 233.707 | 234.722 | 236.119 | 236.599 | 237.805 | 238.638 | 238.654 | 238.316 | 237.945 | 237.838 | 237.336 | 236.525 | 236.265 | 237.769 |
| 2016 | 236.916 | 237.111 | 238.132 | 239.261 | 240.229 | 241.018 | 240.628 | 240.849 | 241.428 | 241.729 | 241.353 | 241.432 | 238.778 | 241.237 |
| 2017 | 242.839 | 243.603 | 243.801 | 244.524 | 244.733 | 244.955 | 244.786 | 245.519 | 246.819 | 246.663 | 246.669 | 246.524 | 244.076 | 246.163 |
| 2018 | 247.867 | 248.991 | 249.554 | 250.546 | 251.588 | 251.989 | 252.006 | 252.146 | 252.439 | 252.885 | 252.038 | 251.233 | 250.089 | 252.125 |
| 2019 | 251.712 | 252.776 | 254.202 | 255.548 | 256.092 | 256.143 |         |         |         |         |         |         | 254.412 |         |

Index Change = 4.154

CPI Change = 1.65%

80% of CPI Change = 1.32%

**CPI-All Urban Consumers (Current Series)**  
Original Data Value

**CPI for DISPOSAL**

**For the City of Lauderhill**

Series Id: CUUR0300SA0

Not Seasonally Adjusted

Series Title: All items in South urban, all urban consumers, not seasonally adjusted

Area: South

Item: All items

Base Period: 1982-84=100

Years: 2008 to 2018

| Year | Jan     | Feb     | Mar     | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | Annual  | HALF1   | HALF2   |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2009 | 204.288 | 205.343 | 206.001 | 206.657 | 207.265 | 209.343 | 208.819 | 209.000 | 208.912 | 209.292 | 209.738 | 209.476 | 207.845 | 206.483 | 209.206 |
| 2010 | 210.056 | 210.020 | 211.216 | 211.528 | 211.423 | 211.232 | 210.988 | 211.308 | 211.775 | 212.026 | 211.996 | 212.488 | 211.338 | 210.913 | 211.764 |
| 2011 | 213.589 | 214.735 | 217.214 | 218.820 | 219.820 | 219.318 | 219.682 | 220.471 | 220.371 | 219.969 | 219.961 | 219.469 | 218.618 | 217.249 | 219.987 |
| 2012 | 220.497 | 221.802 | 223.314 | 224.275 | 223.356 | 223.004 | 222.667 | 223.919 | 225.052 | 224.504 | 223.404 | 223.109 | 223.242 | 222.708 | 223.776 |
| 2013 | 223.933 | 225.874 | 226.628 | 226.202 | 226.289 | 227.148 | 227.548 | 227.837 | 227.876 | 227.420 | 226.811 | 227.082 | 226.721 | 226.012 | 227.429 |
| 2014 | 227.673 | 228.664 | 230.095 | 231.346 | 231.762 | 232.269 | 232.013 | 231.611 | 231.762 | 231.131 | 229.845 | 228.451 | 230.552 | 230.302 | 230.802 |
| 2015 | 226.855 | 227.944 | 229.337 | 229.957 | 230.886 | 232.026 | 231.719 | 231.260 | 230.913 | 230.860 | 230.422 | 229.581 | 230.147 | 229.501 | 230.793 |
| 2016 | 229.469 | 229.646 | 230.977 | 231.975 | 232.906 | 233.838 | 233.292 | 233.561 | 234.069 | 234.337 | 234.029 | 234.204 | 232.692 | 231.469 | 233.915 |
| 2017 | 235.492 | 236.052 | 236.154 | 236.728 | 236.774 | 237.346 | 236.942 | 237.892 | 239.649 | 239.067 | 238.861 | 238.512 | 237.456 | 236.424 | 238.487 |
| 2018 | 239.772 | 241.123 | 241.595 | 242.486 | 243.279 | 243.770 | 243.776 | 243.605 | 243.640 | 244.163 | 243.484 | 242.150 | 242.737 | 242.004 | 243.470 |
| 2019 | 242.547 | 243.856 | 245.554 | 246.847 | 246.667 | 246.515 |         |         |         |         |         |         |         | 245.331 |         |

Index Change = 2.745

CPI Change = 1.13%

80% of CPI Change = 0.90%

**CPI-All Urban Consumers (Current Series)  
Original Data Value**

**For the City of Lauderhill Recycling**

Series Id: CUUR0000SA0

Not Seasonally Adjusted

Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Years: 2008 to 2018

| Year | Jan     | Feb     | Mar     | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | HALF1   | HALF2   |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2009 | 211.143 | 212.193 | 212.709 | 213.240 | 213.856 | 215.693 | 215.351 | 215.834 | 215.969 | 216.177 | 216.330 | 215.949 | 213.139 | 215.935 |
| 2010 | 216.687 | 216.741 | 217.631 | 218.009 | 218.178 | 217.965 | 218.011 | 218.312 | 218.439 | 218.711 | 218.803 | 219.179 | 217.535 | 218.576 |
| 2011 | 220.223 | 221.309 | 223.467 | 224.906 | 225.964 | 225.722 | 225.922 | 226.545 | 226.889 | 226.421 | 226.230 | 225.672 | 223.598 | 226.280 |
| 2012 | 226.665 | 227.663 | 229.392 | 230.085 | 229.815 | 229.478 | 229.104 | 230.379 | 231.407 | 231.317 | 230.221 | 229.601 | 228.850 | 230.338 |
| 2013 | 230.280 | 232.166 | 232.773 | 232.531 | 232.945 | 233.504 | 233.596 | 233.877 | 234.149 | 233.546 | 233.069 | 233.049 | 232.366 | 233.548 |
| 2014 | 233.916 | 234.781 | 236.293 | 237.072 | 237.900 | 238.343 | 238.250 | 237.852 | 238.031 | 237.433 | 236.151 | 234.812 | 236.384 | 237.088 |
| 2015 | 233.707 | 234.722 | 236.119 | 236.599 | 237.805 | 238.638 | 238.654 | 238.316 | 237.945 | 237.838 | 237.336 | 236.525 | 236.265 | 237.769 |
| 2016 | 236.916 | 237.111 | 238.132 | 239.261 | 240.229 | 241.018 | 240.628 | 240.849 | 241.428 | 241.729 | 241.353 | 241.432 | 238.778 | 241.237 |
| 2017 | 242.839 | 243.603 | 243.801 | 244.524 | 244.733 | 244.955 | 244.786 | 245.519 | 246.819 | 246.663 | 246.669 | 246.524 | 244.076 | 246.163 |
| 2018 | 247.867 | 248.991 | 249.554 | 250.546 | 251.588 | 251.989 | 252.006 | 252.146 | 252.439 | 252.885 | 252.038 | 251.233 | 250.089 | 252.125 |
| 2019 | 251.712 | 252.776 | 254.202 | 255.548 | 256.092 | 256.143 |         |         |         |         |         |         | 254.412 |         |

Index Change = 4.154

CPI Change = 1.65%

|                    | Current Rate | Change  | New Rate |
|--------------------|--------------|---------|----------|
| Single Family Rate | \$ 2.24      | \$ 0.04 | \$ 2.28  |
| Multi-Family Rate  | \$ 1.32      | \$ 0.02 | \$ 1.34  |