

Interdepartmental	31,715
Capital	6,932,293
Supplemental	14,635,686
	21,599,694

City of Lauderhill, Florida - Budget Adjustment

Department: Fund 305	Date: 19-Oct-20	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation
--------------------------------	---------------------------	--

The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
Appropriation of Fund Balance	305	381	135	6,932,293	
City Clerk	305	321	6112		9,764
City Ranger	305	321	6117		5,904
OMB	305	321	6137		13,500
City Hall Projects	305	321	6820		69,510
Police Operation	305	321	6512		33,603
Code Enforcement	305	321	6223		24,935
Jackie Gleason Park	305	351	6536		37,720
Police Station Rehab	305	351	6239		134,816
West Ken Lark Track	305	351	6153		1,179,791
West Wind Park	305	351	6239		213,788
John Mullins Park	305	351	6397		2,000
4th FI AC Repalcement	305	351	6917		38,624
38th Ave Construction	305	351	8345		1,285,000
St George Park Reno	305	351	6217		1,516,927
New City Hall Furniture	305	351	6338		30,000
Property Acquisition	305	351	8314		1,470,795
Fleet Canopy and Addtions	305	351	8366		865,616
			TOTAL	6,932,293	6,932,293

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Funding for rollover from FY 2020 to FY 2021

Approval Requested: Department Head _____ Date: _____ Approved as to availability of Funds Finance Director _____ Date: _____ Approved by City Commission _____	Approved: _____ City Manager Audited By: _____ Input By: _____ Control # _____
---	---

City of Lauderdale, Florida - Budget Adjustment

Department: 307	Date: 19-Oct-20	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer			
The Budget adjustment Requested will Require the Following Revisions:		Supplemental Appropriation			
Account Description	Account Number			Amount	
	Fund	Div	Object		
				Decrease	Decrease
Appro of Fund Balance	307	381	135		Decrease
Appro of Fund Balance	307	381	135		40,117
Citywide Camera	307	342	3110	1,895	
Citywide Camera	307	342	6378	12,924	
Golf Course	307	335	3110	1,234	
South Gate Way Park	307	330	6934	12,295	
St George Park	307	328	6212	9,946	
West Ken Lark Park	307	329	6925	1,823	
				40,117	
				Increase	Increase
Appropriation of Fund Balance	307	381	135		7,337,654
Bradley Park	307	323	3110	26,132	
Bradley Park	307	323	6924	46,088	
Bradley Park	307	323	6925	83,188	
Bradley Park	307	323	6926	85,306	
Broward Blvd Roadway	307	348	3110	20,808	
City wide Walls	307	343	3110	109,910	
City wide Walls	307	343	6378	436,458	
Cityhall Annex	307	338	3110	66,611	
Citywide Medians	307	347	3110	19,065	
Citywide Medians	307	347	6378	33,015	
Citywide Speedhumps	307	349	3110	6,772	
Citywide Speedhumps	307	349	9910	62,164	
GO Bond Admin 2016	307	371	3110	13,500	
Go Bond Parks	307	373	9910	80,723	
GO Bond Public Safety	307	375	9910	16,538	
GO Bond Roadway Construction	307	374	9910	903,373	
Golf Course	307	335	6212	316,842	
Inverrary Estates Wall	307	345	3110	4,225	
Inverrary Estates Wall	307	345	6378	68,027	
Land Acquisition	307	337	3110	8,650	
Maye Jenkins	307	355	3110	14,050	
Neighborhood Signs	307	353	3110	15,525	
Neighborhood Signs	307	353	6378	7,412	
NW 38th Ave	307	345	3110	45,494	
NW 38th Ave	307	345	6378	1,027,231	
NW 47th Ave	307	352	6378	94,850	
NW 47th Ave	307	352	3110	54,518	
Police Improvement	307	341	3110	5,104	
Public Safey Lighting	307	339	3110	19,169	
Public Safey Lighting	307	339	6945	254,966	
Renaissance Park	307	332	6935	10,000	
Sadkn Center	307	326	3110	2,000	
Sadkn Center	307	326	6212	443	
South Gate Way Park	307	330	6933	14,858	
Sports Park	307	322	3110	15,827	
Sports Park	307	322	6920	12,079	
Sports Park	307	322	6922	3,850	
St George Park	307	328	3110	15,797	
Vets Park	307	336	3110	17,364	
Vets Park	307	336	6212	1,287,923	
Vets Park	307	336	6381	96,702	
Vets Park	307	336	6927	115,877	
Vets Park	307	336	6933	96,702	
West Ken Lark Park	307	329	3110	18,439	
West Ken Lark Park	307	329	6212	806,636	
West Ken Lark Park	307	329	6923	1,054	
West Ken Lark Park	307	329	6932	503,906	

