

CITY OF LAUDERHILL - FISCAL YEAR 2020 BUDGET

ISLES OF INVERRARY - 145

REVENUES

Account Number	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget
311-006	Interest on Ad Valorem Taxes	58	47	-	-	-
363-130	Isles Assessment	69,567	69,473	69,731	69,731	-
363-140	Isles Millage	8,783	9,601	11,043	12,288	-
363-200	Interest on Non-Ad Valorem	397	318	-	-	-
		\$ 78,804	\$ 79,439	\$ 80,774	\$ 82,019	\$ -

Account Number 145-145

Object Code	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget
OPERATING EXPENSES						
3110	Professional Services	2,237	4,140	10,024	10,024	-
3150	Contract Services	7,798	7,949	8,077	-	-
	Total Operating	10,035	12,089	18,101	10,024	-
CAPITAL OUTLAY						
6383	Condo Upgrades	42,984	12,936	62,673	63,918	-
	Total Capital Outlay	\$ 42,984	\$ 12,936	\$ 62,673	\$ 63,918	\$ -
	TOTAL EXPENDITURES	\$ 53,019	\$ 25,025	\$ 80,774	\$ 73,942	\$ -

Full Time Staff	0	0	0	0	0
Part Time Staff	0	0	0	0	0