



# City of Lauderhill

City Commission  
Chambers at City Hall  
5581 W. Oakland Park  
Blvd.  
Lauderhill, FL, 33313  
www.lauderhill-fl.gov

## File Details

**File Number: 23R-5122**

**File ID:** 23R-5122

**Type:** Ordinance

**Status:** First Reading

**Version:** 1

**Reference:**

**In Control:** City Commission  
Meeting

**File Created:** 05/23/2023

**File Name:** SIX MONTH BUDGET ADJUSTMENT

**Final Action:**

**Title:** **ORDINANCE NO. 23O-06-111: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2023 IN THE TOTAL ADJUSTMENT AMOUNT OF \$8,326,727.00; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$4,310,852.00; AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$3,337,709.00; LPAC SALARIES IN THE AMOUNT OF \$126,966.00; AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$551,200.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).**

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ORD-23O-06-111-Budget 6-Months Adjustment & Appropriation FY 2023.pdf, Supplemental Budget-6 month Final FY 2023 (1).pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** apetti@lauderdale-fl.gov

**Effective Date:**

**Related Files:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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**Text of Legislative File 23R-5122**

**ORDINANCE NO. 23O-06-111: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2023 IN THE TOTAL ADJUSTMENT AMOUNT OF \$8,326,727.00; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$4,310,852.00; AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$3,337,709.00; LPAC SALARIES IN THE AMOUNT OF \$126,966.00; AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$551,200.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).**

**Request Action:**

Six Month Budget Adjustment.

**Need:**

Six Month Budget Adjustment.

**Summary Explanation/ Background:**

This Ordinance approves the six-month budget adjustment for Fiscal Year 2023 in the total amount of \$8,326,727.00. This includes Supplemental Appropriation in the amount of \$4,310,852.00, an Interdepartmental Budget Adjustment in the amount of \$3,337,709.00, an adjustment to LPAC Salaries in the amount of \$126,966.00, and a Capital Budget Adjustment in the amount of \$551,200.00.

**Attachments:**

Six-Month Budget Adjustment Detail

**Cost Summary/ Fiscal Impact:**

Total budget adjustment in the amount of \$8,326,727.00.

**Estimated Time for Presentation:**

**Master Plan:**

**Goal 1: Clean, Green Sustainable Environment**

- ☐ Increase mass transit ridership
- ☐ Reduce City energy consumption
- ☐ Reduce water consumption

**Goal 2: Safe and Secure City of Lauderdale**

- ☐ Crime in lower 50% in Broward
- ☐ Residents feel safe in neighborhood
- ☐ Reduce emergency fatalities

**Goal 3: Open Spaces and Active Lifestyle for all ages**

- ☐ Increase participation in youth sports   ☐ Add new park land and amenities
- ☐ Increase attendance at cultural programs and classes

**Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas**

- ☐ Increase commercial tax base   ☐ Increase employment in Lauderhill businesses
- ☐ Decrease noxious and blighted uses in commercial areas

**Goal 5: Quality Housing at all Price Ranges and Attractive Communities**

- ☐ Neighborhood signs and active HOAs   ☐ Housing & streets improved, litter reduced
- ☐ Increase proportion of single family homes and owner occupied housing

**Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity**

- ☐ Improves City efficiency   ☐ Increase use of Information Technology
- ☐ Increases residents perception of Lauderhill as an excellent place to live