



City of Lauderhill

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File Details

File Number: 19R-3360

File ID: 19R-3360

Type: Ordinance

Status: First Reading

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 08/26/2019

File Name: Ordinance Budget Adjustment - Balance FY

Final Action:

Title: **ORDINANCE NO. 190-09-134: AN ORDINANCE APPROVING A BUDGET ADJUSTMENT AND A SUPPLEMENTAL APPROPRIATION OF ADDITIONAL REVENUES AND EXPENDITURES TO BALANCE THE FISCAL YEAR 2019 BUDGET; PROVIDING FOR VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).**

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-190-09-134-Budget-supp approp FY 2019 End Ord.pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@lauderdale-fl.gov

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 19R-3360

ORDINANCE NO. 190-09-134: AN ORDINANCE APPROVING A BUDGET ADJUSTMENT AND A SUPPLEMENTAL APPROPRIATION OF ADDITIONAL REVENUES AND EXPENDITURES TO BALANCE THE FISCAL YEAR 2019 BUDGET; PROVIDING FOR VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

Pass an Ordinance to approve a budget adjustment and a supplemental appropriation of additional revenues and expenditures to balance the Fiscal Year 2019 budget.

Need:

To balance the year end FY 2019 budget.

Summary Explanation/ Background:

To approve a budget adjustment and a supplemental appropriation of additional revenues and expenditures to balance the year end FY 2019 budget.

Attachments:

budget adjustment
supplemental appropriation

Cost Summary/ Fiscal Impact:

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

Increase mass transit ridership Reduce City energy consumption
 Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

Crime in lower 50% in Broward Residents feel safe in neighborhood
 Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

Increase participation in youth sports Add new park land and amenities
 Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

Increase commercial tax base Increase employment in Lauderhill businesses
 Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

Neighborhood signs and active HOAs Housing & streets improved, litter reduced
 Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

Improves City efficiency Increase use of Information Technology
 Increases residents perception of Lauderhill as an excellent place to live