



# City of Lauderhill

City Commission  
Chambers at City Hall  
5581 W. Oakland Park  
Blvd.  
Lauderhill, FL, 33313  
www.lauderhill-fl.gov

## File Details

**File Number: 24R-5763**

**File ID:** 24R-5763

**Type:** Resolution

**Status:** Agenda Ready

**Version:** 1

**Reference:**

**In Control:** City Commission  
Meeting

**File Created:** 08/09/2024

**File Name:** CC-City Tentative Budget

**Final Action:**

**Title:** RESOLUTION NO. 24R-09-185: A RESOLUTION ADOPTING THE TENTATIVE APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, BASED ON THE BUDGET ESTIMATE OF EXPENDITURES AND REVENUES THAT EQUAL \$214,529,820.00; APPROVING THE TENTATIVE OPERATING AND CAPITAL BUDGET FOR THE CITY OF LAUDERHILL FOR THE FISCAL YEAR 2025; PROVIDING FOR AN EFFECTIVE DATE.

**Notes:** 7:00 meeting

**Sponsors:**

**Enactment Date:**

**Attachments:** RES-24R-09-185-CC-Tenative Budget City.pdf, AR RES. NO. 24R-09-185, Overall CityBudget Recon FY 2025.pdf, REVISED CITY OPERATING Budget Recon FY 2025.pdf, RES-24R-09-185-CC-REVISED Tenative Budget City.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** apetti@lauderhill-fl.gov

**Effective Date:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 24R-5763

RESOLUTION NO. 24R-09-185: A RESOLUTION ADOPTING THE TENTATIVE APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, BASED ON THE BUDGET ESTIMATE OF EXPENDITURES AND REVENUES THAT EQUAL \$214,529,820.00; APPROVING THE TENTATIVE OPERATING AND CAPITAL BUDGET FOR THE CITY OF LAUDERHILL FOR THE FISCAL YEAR 2025; PROVIDING FOR AN EFFECTIVE DATE.

Florida State Statue Section 166.241(2) states that "...the budget must regulate expenditures of the municipality, and it is unlawful for any officer of a municipal government to expend or contract for expenditures in any fiscal year except in pursuance of budgeted appropriations." The approval of this Resolution will result in an amendment to FY 2025 Budget to reflect additional revenues received and expenditures made to ensure compliance with statutory requirements.

**Summary Explanation/ Background:**

As part of Finances year-end closing procedures, staff performs a review of all budgeted revenues and expenditures to sure-up budget estimates as required by State Statue. As a result, staff is requesting a supplemental appropriation of additional revenue and expenditures in the amount off \$214,529,820.00 The recommended adjustments account for additional revenues all ready received.

**Attachments:**

Supplemental Appropriation/Budget reconciliation

**Cost Summary/ Fiscal Impact:**

The proposed supplemental appropriation will result in Fiscal Year 2025's cumulative Budget increasing by \$214,529,820.00 in both budgeted revenues and expenditures.

**Estimated Time for Presentation:**

**Master Plan:**

**Goal 1: Clean, Green Sustainable Environment**

- ☐ Increase mass transit ridership ☐ Reduce City energy consumption
- ☐ Reduce water consumption

**Goal 2: Safe and Secure City of Lauderdale**

- ☐ Crime in lower 50% in Broward ☐ Residents feel safe in neighborhood
- ☐ Reduce emergency fatalities

**Goal 3: Open Spaces and Active Lifestyle for all ages**

- ☐ Increase participation in youth sports ☐ Add new park land and amenities
- ☐ Increase attendance at cultural programs and classes

**Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas**

- ☐ Increase commercial tax base ☐ Increase employment in Lauderdale businesses
- ☐ Decrease noxious and blighted uses in commercial areas

**Goal 5: Quality Housing at all Price Ranges and Attractive Communities**

- ☐ Neighborhood signs and active HOAs ☐ Housing & streets improved, litter reduced
- ☐ Increase proportion of single family homes and owner occupied housing

**Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity**

- ☒ Improves City efficiency ☐ Increase use of Information Technology
- ☒ Increases residents perception of Lauderdale as an excellent place to live

