



# City of Lauderhill

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## File Details

City Commission  
Chambers at City Hall  
5581 W. Oakland Park  
Blvd.  
Lauderhill, FL, 33313  
[www.lauderhill-fl.gov](http://www.lauderhill-fl.gov)

**File Number: 21R-4011**

**File ID:** 21R-4011

**Type:** Ordinance

**Status:** First Reading

**Version:** 1

**Reference:**

**In Control:** City Commission Meeting

**File Created:** 03/01/2021

**File Name:** Ord- supplemental budget appropriation

**Final Action:**

**Title:** ORDINANCE NO. 21O-03-104: AN ORDINANCE APPROVING THE BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2021 IN THE TOTAL ADJUSTMENT AMOUNT OF \$3,173,444.00; APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE AMOUNT OF \$96,077.00, A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$944,065.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$2,133,302.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ORD-21O-03-104-Budget Adjustment & Appropriation FY 2021.pdf, Supplemental 2021 q3.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** [apetti@laudherhill-fl.gov](mailto:apetti@laudherhill-fl.gov)

**Effective Date:**

**Related Files:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

### Text of Legislative File 21R-4011

**ORDINANCE NO. 21O-03-104: AN ORDINANCE APPROVING THE BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2021 IN THE TOTAL ADJUSTMENT AMOUNT OF \$3,173,444.00; APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE AMOUNT OF \$96,077.00, A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$944,065.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$2,133,302.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).**

**Request Action:**

Pass an Ordinance to approve the FY 2021 supplemental budget appropriation.

**Need:**

To approve the supplemental budget appropriation

**Summary Explanation/ Background:**

Total \$3,173,444 appropriation includes: • Interdepartmental \$96,077.00; Capital \$944,065.00; and Supplemental \$2,133,302.00

**Attachments:**

budget adjustments and appropriations to FY 2021

**Cost Summary/ Fiscal Impact:**

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

**Estimated Time for Presentation:**

**Master Plan:**

**Goal 1: Clean, Green Sustainable Environment**

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

**Goal 2: Safe and Secure City of Lauderhill**

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

**Goal 3: Open Spaces and Active Lifestyle for all ages**

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

**Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas**

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

**Goal 5: Quality Housing at all Price Ranges and Attractive Communities**

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

**Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity**

- Improves City efficiency
- Increase use of Information Technology
- Increases residents perception of Lauderhill as an excellent place to live