



# City of Lauderhill

City Commission  
Chambers at City Hall  
5581 W. Oakland Park  
Blvd.  
Lauderhill, FL, 33313  
www.lauderhill-fl.gov

## File Details

**File Number: 24R-5735**

**File ID:** 24R-5735

**Type:** Resolution

**Status:** Agenda Ready

**Version:** 1

**Reference:**

**In Control:** City Commission Meeting

**\* Requester:** Kennie Hobbs

**File Created:** 07/04/2024

**File Name:** Budget Adjustment Transfers-Police Department

**Final Action:**

**Title:** RESOLUTION NO. 24R-07-153: A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$950,000.00 NECESSARY FOR RENT PAYMENTS FOR THE TEMPORARY RELOCATION OF THE POLICE DEPARTMENT AND FOR RENOVATION WORK AT THE POLICE DEPARTMENT; APPROVING THE TRANSFER OF FUNDS IN THE AMOUNT OF \$150,000.00 FROM POLICE DEPARTMENT SALARIES AND THE AMOUNT OF \$800,000.00 BETWEEN EXISTING CAPITAL IMPROVEMENT ACCOUNTS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER).

**Notes:**

**Agenda Date:** 07/08/2024

**Sponsors:**

**Enactment Date:**

**Attachments:** RES-24R-07-153-FINAL-Budget Adjustment -Police Rent & Capital Items.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

**\* Drafter:** apetti@laudershill-fl.gov

**Effective Date:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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## Text of Legislative File 24R-5735

### Request Action:

Approve Budget Adjustment in the total amount of \$950,000.

### Need:

Approve Budget Adjustments for Budget transfers between accounts and line items within the same fund.

### Summary Explanation/ Background:

Approve a budget adjustment between accounts to provide funding necessary for the temporary relocation of the Police Department and to pay for necessary renovations to the Police Department. \$150,000 is to be transferred from Police Salaries for rent and \$800,000 is to be transferred

between existing capital improvement accounts to pay for the renovation work required due to unforeseen circumstances.

**Attachments:**

Budget Adjustment

Project List

Scope of Work

**Cost Summary/ Fiscal Impact:**

Transfer \$150,000 from police salaries to rent

Transfer the total of \$800,000 between existing capital improvement accounts for the renovation work necessary at the police department.

**Estimated Time for Presentation:**