

CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET

MANORS OF INVERRARY SND - 159 COMMON AREAS

REVENUES

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2025 Proposed
311-006	Interest on Ad Valorem Taxes	\$ -	\$ 256	\$ -	\$ -	\$ -
361-090	Interest Earnings	3,463	-	1,324	-	-
361-300	Unrealized Gain	-	-	-	-	-
363-150	Manors of Inverrary Assessment	-	64,996	-	-	-
363-160	Manors of Inverrary Millage	-	-	-	-	-
363-200	Interest on Non-Ad Valorem	-	627	-	-	-
369-905	Refund	-	-	-	-	-
		\$ 3,463	\$ 65,879	\$ 1,324	\$ -	\$ -

Account Number 155-159

Object Code	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2025 Proposed
OPERATING EXPENSES						
3110	Professional Services	\$ 3,436	\$ 4,305	\$ -	\$ -	\$ -
3150	Contract Services	-	6,497	-	-	-
4620	Maintenance		-	-	-	-
	Total Operating	3,436	10,802	-	-	-

CAPITAL OUTLAY

6384	Manors Renovations	\$ -	\$ 185,206	121,739	-	-
	Total Capital Outlay	\$ -	\$ 185,206	\$ 121,739	\$ -	\$ -

DEBT SERVICE

9910	Construction Contingency	-	-	-	-	-
	Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL EXPENDITURES

\$ 3,436	\$ 196,008	\$ 121,739	\$ -	\$ -
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Full Time Staff	0	0	0	0	0
Part Time Staff	0	0	0	0	0