_	
\$	355,210
\$	889,540
\$	1,284,750
	\$

Capital \$ 355,210
General Fund Capital 9,540
Fire (190) 3,874
Water & Sewer (Fund 401) 318,896
Stormwater(Fund 450) 22,900

Supplemental	\$ 889,540
GO Bond 305	9,540
Stormwater (Fund 450)	830,000
Law Enforcement Trust	\$ 50,000
Interdepartmental	\$ 40,000
GO Bond 307	\$ 40,000

City	of Lauderhill, I	Florida - <u>Budo</u>	et Adjustme	<u>ent</u>		
Department: Fire Fund 190	Date: 16-Mar-24			16-Mar-24 Intra- Department T		
The Budget adjustment Requested will Re	Supplemental					
Account Description		Account Number	A	mount		
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>To</u>	<u>From</u>	
Equipment Maintenance	190	611	4620	0.074	3,874	
Vehicles	190	351	6420	3,874		
REASON FOR ADJUSTMENT REQUES				3,874 ors	3,874	
involved in arriving at costs, and the s	tatus of the account	from which transfe	er is made.)			
	Ve	hicle Stripping				
Approved Degreeated		Approved:				
Approval Requested:		Approved.				
Department Head Date	:					
Approved as to availability of Funds						
Finance Director Date		City Manager				
Approved by City Commission	Audited By:		nput By:		Control #	

City	of Lauderhill, Florida	a - Budget Ad	justment		
Department: Capital Fund 305 The Dudget adjustment Degreeded will Degree the	Date:	1	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation		
The Budget adjustment Requested will Require the Following Revisions: Account Number					nount
Account Description					ilouiit
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>
Transfer From Fund 001	305	381	250		9,540
PALSCapital Equipment	305	321	6714	9,540	-,-
Total				9,540	9,540
					F
Drefessional Contine	004	720	2110	То	From
Professional Service	001	720 711	3110 3110		3,450
Professional Service Equipment Service	001	711	4620		4,220
Transfer to Capital	001	201	9128	9,540	1,870
Total	001	201	9120	9,540	9,540
Total				3,340	3,340
	+				
	<u> </u>		TOTAL	19.080	19,080
REASON FOR ADJUSTMENT REQUEST (set fort involved in arriving at costs, and the status of the status			ors		
	Supplemental Appro	priation of funds			
Approval Requested:		Approved:			
Department Head Date:					
Approved as to availability of Funds					
Finance Director Date:		City Manager			
Approved by City Commission	Audited By:		Input By:	C	Control #

City of I	Lauderhill, Floi	ida - <u>Buc</u>	lget Adjust	<u>ment</u>			
Department: Go Bond Fund 307	Date:	Date: 16-Mar-24			nt: Transfer t Transfer		
The Budget adjustment Requested will Require the Following Revisions:				Supplemental Appropriation			
Account Description		Account Nun	nber	Amount			
Addding Description	<u>Fund</u>	<u>Div</u>	<u>Object</u>				
				То	From		
West Ken Lark Park Improvement	307	329	6932	40,000			
Wolk Park Building	307	327	6212	-	40,000		
			TOTAL	40,000	0 40,000		
	Transfer to West h	Ken Lark Par	k Canopy				
Approval Requested:		Approved:					
Department Head Date: Approved as to availability of Funds		_					
Finance Director Date:		City Manag	ger				
Approved by City Commission	Audited By:		Input By:		Control #		

City	of Lauderhill, F	Florida - <u>Bud</u>	lget Adjustme	<u>ent</u>	
Department: Water and Sewer Fund 401 The Budget adjustment Requested will Recognition for the second seco	Date:	16-Mar-24			stment: ment Transfer ment Transfer I Appropriation
	require the Following K	Account Numb	er		Amount
Account Description					
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>To</u>	<u>From</u>
Special Supplies	401	921	5245		3,773
Special Supllies	401	933	5245		3,773
Capital Equipment	401	918	6440	7,546	0,110
Emergency Generators	401	917	6301	.,0.0	120,000
Value Replacement	401	917	6372		30,000
Dees Compound Wall	401	917	6526	150,000	-
38th Ave Construction	401	917	8345	161,350	
Capital Equipment	401	917	6440	,	161,350
					-
		•	TOTAL	318,896	318,896
REASON FOR ADJUSTMENT REQUES involved in arriving at costs, and the				ors	
involved in arriving at 655t5, and the	status of the account	Trom which truns	ioi io maac.,		
	To Fur	nd Capital Project	ts		
Approval Requested:		Approved:			
Department Head Date	ie:				
Approved as to availability of Funds					
Finance Director Date		City Manager			
Approved by City Commission	Audited By:	. , , , , ,	Input By:		Control #

City of Lauderhill, Flo	rida - <u>B</u> u	dget A	<u>djustm</u> e	<u>nt</u>	
Department: Storm Water Fund 450	Date: 16-Mar-24			Type of Adjustment: Intra- Department Transfer Inter -Department Transfer	
he Budget adjustment Requested will Require the Following Revisions:			Supplemental Ap	propriation	
Account Description	Ac	Account Number		Amount	
Account Description	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>
Appro of Retain Earning	450	389	135		830,000
DEES Privacy Wall	450	925	6526	150,000	630,000
Capital Equipment	450	925	6440	625,000	
	450				
Cityhall Parking Lot Total	450	925	6592	55,000 830,000	830,000
Total				030,000	030,000
				То	From
Swale Reconfiguration	450	389	6914	22,900	
Pump Station B	450	925	6918		22,900
Total				22,900	22,900
REASON FOR ADJUSTMENT REQUEST (set forth Reasons the involved in arriving at costs, and the status of the account from				852,900 ors	852,900
Transfer Funds to	o Asphalt Co	nfiguratio	n		
Approval Requested:		Approved	:		
Department Head Date: Approved as to availability of Funds					
Approved as to availability of 1 utiles					
Finance Director Date:	<u> </u>	City Mana			
Approved by City Commission	Audited By	<u>.</u>	Input By:		Control #

	City of Lauderhill,	Florida - <u>Budge</u> t	t Adjustı	<u>ment</u>		
	ublic Art	16-Mar-24			Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation	
The Budget adjustment Requested	will Require the Following Revision		t Number	Amount		
Account	Description	Account	INUITIDE		Amount	
		<u>Fund</u>	Div	<u>Object</u>		
					Increase	Increase
Appropriation of Fund Balance		120	381	135	50,000	
LEFT Rev		120	683	9935		50,000
				TOTAL	50,000	50,000
	EQUEST (set forth Reasons the a d the status of the account from v					
	Supplemental Appropriation of		nase of Lap	op for PD		
Approval Requested:			Approved:			
Department Head	Date:					
Approved as to availability of Fund	ls					
Finance Director	Date:		City Mana			
Approved by City Commission		Audited By:		Input By:		Control #