

Interdepartmental	\$	40,000
Capital	\$	355,210
Supplemental	\$	889,540
	\$	<u>1,284,750</u>

<b>Capital</b>	\$	<u>355,210</u>
General Fund Capital		9,540
Fire (190)		3,874
Water & Sewer (Fund 401)		318,896
Stormwater( Fund 450)		22,900

<b>Supplemental</b>	\$	<u>889,540</u>
GO Bond 305		9,540
Stormwater (Fund 450)		830,000
Law Enforcement Trust	\$	50,000

<b>Interdepartmental</b>	\$	<u>40,000</u>
GO Bond 307	\$	40,000

**City of Lauderhill, Florida - Budget Adjustment**

Department: <b>Fire Fund 190</b>	Date: <b>16-Mar-24</b>	Type of Adjustment: Intra- Department Transfer <b>Inter -Department Transfer</b> Supplemental Appropriation
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The Budget adjustment Requested will Require the Following Revisions:							
Account Description	Account Number			Amount			
	Fund	Div	Object	To	From		
Equipment Maintenance			190	611	4620	3,874	
Vehicles			190	351	6420	3,874	
<b>TOTAL</b>						3,874	3,874

**REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)**

**Vehicle Stripping**

Approval Requested:		Approved:	
Department Head	Date:		
Approved as to availability of Funds			
Finance Director	Date:	City Manager	
Approved by City Commission	Audited By:	Input By:	Control #
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### City of Lauderdale, Florida - Budget Adjustment

Department: <b>Capital Fund 305</b>	Date: <b>16-Mar-24</b>	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer <b>Supplemental Appropriation</b>
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The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
Transfer From Fund 001	305	381	250		9,540
PALSCapital Equipment	305	321	6714	9,540	
<b>Total</b>				<b>9,540</b>	<b>9,540</b>
				<b>To</b>	<b>From</b>
Professional Service	001	720	3110		3,450
Professional Service	001	711	3110		4,220
Equipment Service	001	714	4620		1,870
Transfer to Capital	001	201	9128	9,540	
<b>Total</b>				<b>9,540</b>	<b>9,540</b>
<b>TOTAL</b>				19,080	19,080

**REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)**

**Supplemental Appropriation of funds**

Approval Requested:  Department Head _____ Date: _____ Approved as to availability of Funds  Finance Director _____ Date: _____ Approved by City Commission	Approved:  _____ City Manager  Audited By: _____ Input By: _____ Control # _____
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## City of Lauderdale, Florida - Budget Adjustment

Department: <b>Go Bond Fund 307</b>	Date: <b>16-Mar-24</b>	Type of Adjustment: Intra- Department Transfer <b>Inter -Department Transfer</b> Supplemental Appropriation
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The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	<u>Fund</u>	<u>Div</u>	<u>Object</u>		
				<b>To</b>	<b>From</b>
West Ken Lark Park Improvement	307	329	6932	40,000	
Wolk Park Building	307	327	6212	-	40,000
			<b>TOTAL</b>	40,000	40,000

**REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)**

Transfer to West Ken Lark Park Canopy

Approval Requested:	Approved:		
Department Head _____ Date: _____			
Approved as to availability of Funds			
Finance Director _____ Date: _____	City Manager		
Approved by City Commission	Audited By: _____	Input By: _____	Control # _____



**City of Lauderdale, Florida - Budget Adjustment**

Department: <b>Storm Water Fund 450</b>	Date: <b>16-Mar-24</b>	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer <b>Supplemental Appropriation</b>
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The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
Appro of Retain Earning	450	389	135		830,000
DEES Privacy Wall	450	925	6526	150,000	
Capital Equipment	450	925	6440	625,000	
Cityhall Parking Lot	450	925	6592	55,000	
<b>Total</b>				<b>830,000</b>	<b>830,000</b>
				<b>To</b>	<b>From</b>
Swale Reconfiguration	450	389	6914	22,900	
Pump Station B	450	925	6918		22,900
<b>Total</b>				<b>22,900</b>	<b>22,900</b>
			<b>TOTAL</b>	<b>852,900</b>	<b>852,900</b>

**REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)**

Transfer Funds to Asphalt Configuration

Approval Requested:  Department Head _____ Date: _____ Approved as to availability of Funds  Finance Director _____ Date: _____ Approved by City Commission _____	Approved:    City Manager _____  Audited By: _____ Input By: _____ Control # _____
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**City of Lauderhill, Florida - Budget Adjustment**

Department: <b>SND/Public Art</b>	Date: <b>16-Mar-24</b>	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer
The Budget adjustment Requested will Require the Following Revisions:		<b>Supplemental Appropriation</b>

Account Description	Account Number			Amount	
	Fund	Div	Object		
				Increase	Increase
Appropriation of Fund Balance	120	381	135	50,000	
LEFT Rev	120	683	9935		50,000
			<b>TOTAL</b>	50,000	50,000

**REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)**

**Supplemental Appropriation of Funds for the Purchase of Laptop for PD**

Approval Requested:	Approved:		
Department Head _____ Date: _____			
Approved as to availability of Funds _____			
Finance Director _____ Date: _____	City Manager _____		
Approved by City Commission _____	Audited By: _____	Input By: _____	Control # _____