



# City of Lauderhill

City Commission  
Chambers at City Hall  
5581 W. Oakland Park  
Blvd.  
Lauderhill, FL, 33313  
www.lauderhill-fl.gov

## File Details

**File Number: 24R-5618**

**File ID:** 24R-5618

**Type:** Ordinance

**Status:** First Reading

**Version:** 1

**Reference:**

**In Control:** City Commission Meeting

**File Created:** 04/21/2024

**File Name:** Supplemental Budget

**Final Action:**

**Title: ORDINANCE NO. 24O-04-120: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2024 IN THE TOTAL ADJUSTMENT AMOUNT OF \$6,562,774.00; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$3,189,663.00; AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,288,100.00; AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,085,011.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).**

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ORD-24O-04-120-Budget 6-Months Adjustment & Appropriation FY 2024.pdf, Copy of Supplemental FY 2024 6 month.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** apetti@laudershill-fl.gov

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 24R-5618

**ORDINANCE NO. 24O-04-120: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2024 IN THE TOTAL ADJUSTMENT AMOUNT OF \$6,562,774.00;**

**APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$3,189,663.00; AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,288,100.00; AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,085,011.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).**

**Request Action:**

Approve Fiscal Year 2024 six month budget review of revenue and expenditure amendments. Supplemental appropriation of \$3,189,663; Interdepartmental Budget Adjustment of \$1,288,100; Capital Budget Adjustment of \$2,085,011 for a total adjustment of \$6,562,774.

**Need:**

six month budget review

**Summary Explanation/ Background:**

Approve Fiscal Year 2024 six month budget review.

**Attachments:**

six month budget review

**Cost Summary/ Fiscal Impact:**

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

**Estimated Time for Presentation:**

**Master Plan:**

**Goal 1: Clean, Green Sustainable Environment**

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

**Goal 2: Safe and Secure City of Lauderdale**

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

**Goal 3: Open Spaces and Active Lifestyle for all ages**

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

**Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas**

- Increase commercial tax base
- Increase employment in Lauderdale businesses
- Decrease noxious and blighted uses in commercial areas

**Goal 5: Quality Housing at all Price Ranges and Attractive Communities**

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

**Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity**

- [ ] Improves City efficiency [ ] Increase use of Information Technology
- [ ] Increases residents perception of Lauderhill as an excellent place to live