



City of Lauderhill

City Commission
Chambers at City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 24R-5618

File ID: 24R-5618

Type: Ordinance

Status: First Reading

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 04/21/2024

File Name: Supplemental Budget

Final Action:

Title: ORDINANCE NO. 24O-04-120: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2024 IN THE TOTAL ADJUSTMENT AMOUNT OF \$6,562,774.00; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$3,189,663.00; AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,288,100.00; AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,085,011.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-24O-04-120-Budget 6-Months Adjustment & Appropriation FY 2024.pdf, Copy of Supplemental FY 2024 6 month.pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@laudershill-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 24R-5618

ORDINANCE NO. 24O-04-120: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2024 IN THE TOTAL ADJUSTMENT AMOUNT OF \$6,562,774.00;

APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$3,189,663.00; AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,288,100.00; AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,085,011.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

Request Action:

Approve Fiscal Year 2024 six month budget review of revenue and expenditure amendments. Supplemental appropriation of \$3,189,663; Interdepartmental Budget Adjustment of \$1,288,100; Capital Budget Adjustment of \$2,085,011 for a total adjustment of \$6,562,774.

Need:

six month budget review

Summary Explanation/ Background:

Approve Fiscal Year 2024 six month budget review.

Attachments:

six month budget review

Cost Summary/ Fiscal Impact:

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

Goal 2: Safe and Secure City of Lauderdale

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- Increase commercial tax base
- Increase employment in Lauderdale businesses
- Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- [] Improves City efficiency [] Increase use of Information Technology
- [] Increases residents perception of Lauderhill as an excellent place to live