



Legislation Text

File #: 19R-3242, **Version:** 1

RESOLUTION NO. 19R-06-100: A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$5000.00 TO APPROPRIATE FUNDS FOR THE REHABILITATION AND CONSTRUCTION OF LIFT STATION 2; PROVIDING FOR TRANSFERS AND PAYMENT FROM VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

State the action requested of the Commission and why the action is necessary. What is the expected outcome of the action?

Commission approval of the budget adjustment for the Rehabilitation and Construction of Lift Station number 2.

Need:

Why is there a need for this action?

To cover the cost of the rehabilitation and construction of lift station number 2 to close out the project.

Summary Explanation/ Background:

Provide a summary/background of this agenda request.

The department has submitted a budget adjustment to transfer funds to from 401.917.06333 to 401.917.06332 to close out the project.

Attachments:

Number all attachments consecutively.

1. Budget Adjustment

Cost Summary/ Fiscal Impact:

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$5000.00 ACCOUNT 401.917.06332

Estimated Time for Presentation: None

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- ☐ Increase mass transit ridership ☐ Reduce City energy consumption
- ☐ Reduce water consumption

Goal 2: Safe and Secure City of Lauderdale

- ☐ Crime in lower 50% in Broward ☐ Residents feel safe in neighborhood
- ☐ Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- ☐ Increase participation in youth sports ☐ Add new park land and amenities
- ☐ Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- ☐ Increase commercial tax base ☐ Increase employment in Lauderdale businesses
- ☐ Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- ☐ Neighborhood signs and active HOAs ☐ Housing & streets improved, litter reduced
- ☐ Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- ☒ Improves City efficiency ☐ Increase use of Information Technology
- ☐ Increases residents perception of Lauderdale as an excellent place to live