

City of Lauderhill

City Commission Chambers at City Hall 5581 W. Oakland Park Blvd. Lauderhill, FL, 33313 www.lauderhill-fl.gov

Legislation Details (With Text)

File #: 19R-3189 Version: 1 Name: Budget Adjustment - DEES/ Public Works

Type: Resolution Status: Passed

File created: 4/2/2019 In control: Finance Department

On agenda: 4/8/2019 Final action:

Title: RESOLUTION NO. 19R-04-70: A RESOLUTION APPROVING A BUDGET ADJUSTMENT FOR

INTRADEPARTMENT TRANSFERS IN THE TOTAL AMOUNT OF \$8,000.00 TO PROVIDE FUNDING TO PURCHASE STORM WATER TOOLS; PROVIDING FOR TRANSFERS AND PAYMENT FROM VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY

CITY MANAGER, CHARLES FARANDA).

Sponsors: Charles Faranda

Indexes:

Code sections:

Attachments: 1. RES-19R-04-70-Budget Adjustment -intradept transfer storm water tools.pdf, 2. AR 19R-04-70, 3.

Budget Adjustment PW.pdf

DateVer.Action ByActionResult4/8/20191City Commission Meetingapproved on the Consent Agenda

RESOLUTION NO. 19R-04-70: A RESOLUTION APPROVING A BUDGET ADJUSTMENT FOR INTRADEPARTMENT TRANSFERS IN THE TOTAL AMOUNT OF \$8,000.00 TO PROVIDE FUNDING TO PURCHASE STORM WATER TOOLS; PROVIDING FOR TRANSFERS AND PAYMENT FROM VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

For the Commission to approve, the budget adjustment for DEES/Public Works Department to purchase storm water tools.

Need:

To purchase storm water tools.

Summary Explanation/ Background:

The department has submitted a budget adjustment to transfer from Storm Water - Vehicle to Storm Water - Capital Equipment in the amount of \$8,000.

Attachments:

1. Budget Adjustment Form

Cost Summary/ Fiscal Impact:

Projected cost is \$8,000, account number - 450-927-6440

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment [] Increase mass transit ridership [] Reduce City energy consumption Reduce water consumption Goal 2: Safe and Secure City of Lauderhill [] Crime in lower 50% in Broward [] Residents feel safe in neighborhood [] Reduce emergency fatalities Goal 3: Open Spaces and Active Lifestyle for all ages [] Increase participation in youth sports [] Add new park land and amenities [] Increase attendance at cultural programs and classes Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas [] Increase commercial tax base [] Increase employment in Lauderhill businesses Decrease noxious and blighted uses in commercial areas Goal 5: Quality Housing at all Price Ranges and Attractive Communities [] Neighborhood signs and active HOAs [] Housing & streets improved, litter reduced [] Increase proportion of single family homes and owner occupied housing Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity [x] Improves City efficiency [] Increase use of Information Technology

[] Increases residents perception of Lauderhill as an excellent place to live

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