City of Lauderhill

City Commission Chambers
at City Hall
5581 W. Oakland Park Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

Legislation Details (With Text)

File #:	12R-2199	**Version:**	1	**Name:**	Capital Tranfer - Park Rangers
Type:	Resolution			**Status:**	Agenda Ready
File created:	2/27/2017			**In control:**	Finance Department
On agenda:	3/27/2017			**Final action:**	
Title:	RESOLUTION NO. 17R-03-74: A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF $1,200.00 TO APPROPRIATE FUNDS FOR CAPITAL EXPENDITURES; PROVIDING FUNDS FOR THE PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR PARK RANGERS; PROVIDING FOR PAYMENT FROM VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. RES-17R-03-74-Budget Adjustment -park rangers equip.pdf, 2. AR 17R-03-74.pdf, 3. Budget Tranfer - Park Rangers				

Date	Ver.	Action By	Action	Result

RESOLUTION NO. 17R-03-74: A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF $1,200.00 TO APPROPRIATE FUNDS FOR CAPITAL EXPENDITURES; PROVIDING FUNDS FOR THE PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR PARK RANGERS; PROVIDING FOR PAYMENT FROM VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

Approve a budget adjustment to provide funding for the purchase of a new office furniture and equipment for Park Rangers.

Need:

In conformance with the City Charter, Commission approval is required to amend the Budget for the adjustment of Revenues and Expenditures. Florida State Statue Section 166.241(2) states that "...the budget must regulate expenditures of the municipality, and it is unlawful for any officer of a municipal government to expend or contract for expenditures in any fiscal year except in pursuance of budgeted appropriations." The approval of this resolution will result in the appropriation of funds to enable much needed capital expenditures and to ensure compliance with statutory requirements.

Summary Explanation/ Background:

The Finance Department is requesting a budget adjustment of $1,200.00. The budget adjustment will provide funding in the Capital Improvement Fund for the purchase of office

furniture and equipment for the Park Rangers Division.

Attachments:
Budget Transfer - Park Ranger

Cost Summary/ Fiscal Impact:
The transfer will not increase or decrease the Commission approved FY 2017 Budget.

Estimated Time for Presentation:
None

Master Plan:

Goal 1: Clean, Green Sustainable Environment
[ ] Increase mass transit ridership [ ] Reduce City energy consumption
[ ] Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill
[ ] Crime in lower 50% in Broward [ ] Residents feel safe in neighborhood
[ ] Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages
[ ] Increase participation in youth sports [ ] Add new park land and amenities
[ ] Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas
[ ] Increase commercial tax base [ ] Increase employment in Lauderhill businesses
[ ] Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities
[ ] Neighborhood signs and active HOAs [ ] Housing & streets improved, litter reduced
[ ] Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity
[**XX**] Improves City efficiency [ ] Increase use of Information Technology
[**XX**] Increases residents perception of Lauderhill as an excellent place to live