



Legislation Text

File #: 19R-3189, Version: 1

RESOLUTION NO. 19R-04-70: A RESOLUTION APPROVING A BUDGET ADJUSTMENT FOR INTRADEPARTMENT TRANSFERS IN THE TOTAL AMOUNT OF \$8,000.00 TO PROVIDE FUNDING TO PURCHASE STORM WATER TOOLS; PROVIDING FOR TRANSFERS AND PAYMENT FROM VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

For the Commission to approve, the budget adjustment for DEES/Public Works Department to purchase storm water tools.

Need:

To purchase storm water tools.

Summary Explanation/ Background:

The department has submitted a budget adjustment to transfer from Storm Water -Vehicle to Storm Water - Capital Equipment in the amount of \$8,000.

Attachments:

1. Budget Adjustment Form

Cost Summary/ Fiscal Impact:

Projected cost is \$8,000, account number - 450-927-6440

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced

Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

Improves City efficiency Increase use of Information Technology

Increases residents perception of Lauderhill as an excellent place to live