



Legislation Details (With Text)

File #: 19R-3188 **Version:** 1 **Name:** 6 Month Budget Review
Type: Ordinance **Status:** Passed
File created: 4/1/2019 **In control:** City Commission Meeting
On agenda: 4/29/2019 **Final action:**

Title: ORDINANCE NO. 19O-04-106: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2019; APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$947,414.00, A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$295,358.00 AND A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$3,118,416.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Sponsors:

Indexes:

Code sections:

Attachments: 1. ORD-19O-04-106-FINAL-Budget 6-Months Adjustment & Appropriation FY 2019.pdf, 2. AR 19O-04-106, 3. Six Month BA CAPITAL, 4. Six Month BA SUPPLEMENTAL, 5. Six Month BA INTER Commision

Date	Ver.	Action By	Action	Result
4/29/2019	1	City Commission Meeting	approved on the Consent Agenda	
4/8/2019	1	City Commission Meeting	approved on first reading	

ORDINANCE NO. 19O-04-106: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2019; APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$947,414.00, A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$295,358.00 AND A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$3,118,416.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

Pass an ordinance to approve the six month Budget Review of Revenue and Expenditure Amounts for Fiscal Year 2019.

Need:

Approve an ordinance for the 6-month budget review.

Summary Explanation/ Background:

Approve an ordinance to approve the six month budget review of revenue and expenditure amendments for Fiscal Year 2019 to include Interdepartment budget adjustment, Capital Budget adjustment and Supplemental Appropriation.

Attachments:

Cost Summary/ Fiscal Impact:

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- Improves City efficiency
- Increase use of Information Technology
- Increases residents perception of Lauderhill as an excellent place to live