

00300-A1
ORIGINAL DESIGN COST SCHEDULE
OWNER: CITY OF LAUDERHILL
RFP #2020-014 City Hall Annex Center and Gym

All bid items shall include costs for all materials, equipment, labor, supervision, permit fees, taxes, insurance, bonds, miscellaneous costs and Contractor's overhead and profit. Costs for materials and equipment shall be included where applicable.

Item No.	Description	Est'd Qty	Unit	Unit Price	Estimated Amount
1.	Division 1 - General Requirements	14,000	SF	\$28	\$391,079
2.	Division 2 - Site Construction				
	Site Preparation, Grading and Fill (Labor and Material)	1	Acre	\$29,937	\$29,937
	Curb & Sidewalks (Labor and Material)	1	Acre	\$28,282	\$28,282
	Site Furniture (Labor and Material)	1	Acre	\$4,789	\$4,789
	Landscape (Labor and Material)	1	Acre	\$25,000	\$25,000
	Irrigation (Labor and Material)	1	Acre	\$10,545	\$10,545
	Site Construction OTHER	1	Acre	\$267,200	\$267,200
	Division 2 - Site Construction TOTAL				\$365,753
3.	Division 3 - Concrete	14,000	SF	\$27.41	\$383,687
4.	Division 4 - Masonry	14,000	SF	\$15.58	\$218,150
5.	Division 5 - Metals	14,000	SF	\$35.47	\$496,615
6.	Division 6 - Wood and Plastic				
	Rough Carpentry (Labor & Materials)	1	LS	\$2,352	\$2,352
	Tongue and Groove Ceilings (Labor and Material)	1,227	SF	\$6.50	\$7,976
	Built-in Cabinetry (Labor and Material)	1	LS	\$11,600	\$11,600
	Wood and Plastic OTHER / Columns / Lattice	1	LS	\$17,600	\$17,600
	Division 6 - Wood and Plastic TOTAL				\$39,528
7.	Division 7 - Thermal and Moisture Protection	14,000	SF	\$15.43	\$216,037
8.	Division 8 - Doors and Windows				
	Storefront Doors and Assemblies (Labor & Material)	1	LS	\$66,348	\$66,348
	Exterior Windows (Labor & Material)	1	LS		Incl above
	Interior Doors (Labor & Material) & Frames	19	Opng	\$638	\$12,116
	Door Hardware (Labor & Material)	19	Opng	\$725	\$13,775
	Counter Shutter	1	LS	\$2,150	\$2,150
	Division 8 - Doors and Windows TOTAL				\$94,389
9.	Division 9 - Finishes				
	Paint (Labor & Material)	14,000	SF	\$5.43	\$76,086
	Luxury Vinyl Tile (Labor & Material)	3,185	SF	\$4.98	\$15,861
	Rubber Base (Labor & Material)	960	SF	\$1.50	\$1,440
	Athletic Surface Flooring (Labor and Material)	7,751	SF	\$5.51	\$42,708
	Wall Tile, Floor Tile and Accessories (Labor & Material)	800	SF	\$13.01	\$10,410
	Acoustical Ceiling (Labor & Material)	2,266	SF	\$3.16	\$7,155
	Stucco (Labor & Material)	7,000	SF	\$10.29	\$71,995
	Epoxy Resin Floor (Labor & Material)	470	SF	\$14.15	\$6,650
	Toilet Partitions (Labor & Material)	14,000	SF	\$0.76	\$10,686
	Finishes OTHER	14,000	SF	\$7.02	\$98,277
	Division 9 - Finishes TOTAL				\$341,268
10.	Division 10 - Specialties	14,000	SF		\$41,672
11.	Division 11 - Equipment				
	Wall/Post Padding (12' wide @ each main BB)	12	EA	\$100	\$1,200
	Basketball Retractable Backboard and Hoops (Labor & Material)	6	EA	\$5,450	\$32,700
	Flagpole (Labor & Material)	1	LS	\$3,576	\$3,576
	Scoreboards (Labor & Material)	2	EA	\$5,245	\$10,490
	Telescopic Bleachers	1	LS	\$32,670	\$32,670
	Division 11 - Equipment - TOTAL				\$80,636
12.	Division 12 - Furnishings				
	Furniture (Tables, Chairs, Desks, Task Seating, etal.)	1	LS	\$41,800	\$41,800
	Window Treatments (Labor & Material)	5	EA	\$332	\$1,660
	Division 12 - Furnishings TOTAL				\$43,460
13.	Division 13 - Special Construction / Pre-engineered Metal Bldg				NA
14.	Division 14 - Conveying Systems	NA			NA
15.	Division 15 - Mechanical				
	Plumbing (Labor and Material)	14,000	SF	\$5.36	\$75,000
	HVAC (Labor and Material)	72.5	TON	\$4,472	\$324,235
	Fire Protection (Labor and Material)	14,000	SF	\$2.92	\$40,820
	Division 15 - Mechanical TOTAL				\$440,055
16.	Division 16 - Electrical				
	Electrical & Light Fixture Package (Labor & Material)	14,000	SF	\$17.02	\$238,269
	Fire Alarm Equipment (Labor & Material)	14,000	SF	\$1.02	\$14,274
	Low Voltage (IT/AV/Security) Equipment				NA
	Low Voltage Raceway	14,000	SF	\$0.42	\$5,855
	Wireless Antennae (Allowance)	1	LS	\$2,000.00	\$2,000
	Division 16 - Electrical TOTAL				\$260,398
	SUBTOTAL				\$3,412,727
	LUMP SUM FIXED PRICE ITEMS:				
	P&P Bond			1.1%	\$39,155
	General Liability Insurance			1.5%	\$51,433
	Builders Risk Insurance			0.5%	\$17,645
	Overhead			5.0%	\$170,636
	Profit			4.0%	\$136,509
	Mobilization			1.1%	\$39,037
	GRAND TOTAL				\$3,867,142

- 1) Building permit fees are included as allowances.
- 2) Impact fees are not included.
- 3) Water meter fees are not included.
- 4) FP&L new service costs and fees are not included.