Department:	Date:			Type of Adjus	tment:		
CityWide	Date.	20-Apr-20			Intra- Department Transfer		
ony 111.40		20 / 10: 20		Inter -Departm			
The Budget adjustment Requested will	Require the Follo	wing Revision	ons:		I Appropriation		
Account Description		count Nun			mount		
Account Description	<u>Fund</u>	Div	Object	Increase	<u>Decrease</u>		
	<del>                                     </del>		<u> </u>	<del>                                     </del>			
MINIMUM HOUSING INSP	001	322	049	48,880	-		
STRUCTURE PERMITS	001	322	0'49	143,531			
SIDEWALK REPAIRS	001	343	913	9,348			
BUSINESS DEVELOPMENT FEE	001	316	034	5,709			
TRACK & FIELD	001	347	616	4,465			
BUSINESS LIC NSF FEE	001	329	100	1,769			
ABANDON PROPERTY	001	369	603	1,026			
SMALL BUSINESS EXPO	001	347	616	3,500			
LAUDERHILL SPICE TOUR	001	369	239	840			
		Net R	evenue	219,068			
				Decrease	Increase		
CONTRACTED SERVICE	001	151	03122		100,000		
INS ALLOCATION	001	711	04510		4,465		
INS ALLOCATION	001	137	04510		114,603		
				Total	219,068		
				Total	219,000		
				Increase	Increase		
PUBLIC ART PROGRAM	111	363	238	142,741			
INTEREST EARNINGS	111	361	090	273			
				142,741	-		
				Increase	Increase		
PUBLIC ART PROGRAM	111	105	4926		142,74		
					142,741		
				Increase	Increase		
VOCA GRANT	115	331	231	12,168			
INTEREST EARNING	115	361	90	141			
				12,309			
				Increase	Increase		
FULL TIME SALARY	115	520	1010	Iliciease	12,30		
OLL TIME OF ALTON	110	020	1010		12,30		
INITEDECT EADAUNIOS	400	004	000	Increase	Decrease		
INTEREST EARNINGS	120	361	090	439			
L.E.T.F REVENUE	120	369	702	1,000 <b>1,439</b>	_		
				1,439	-		
				Decrease	Increase		
INSURANCE ALLOCATION	120	683	4510		1,439		
				Increase	Decrease		
INTEREST EARNING	305	361	090	33,757			
-		-		33,757	-		
				Decrease	Increase		
JOHN MULLINS PARK	305	351	6397		20,970		
MIS	305	321	6114		8,100		
PALS ADMINISTRATION	305	321	6711		3,32		
BOND ISSUCANE EXPENSE	305	351	7316		1,36		

Department: CityWide	Date:	20-Apr-20		Type of Adjustr	ent Transfer
The Budget adjustment Requested will R	equire the Follo	wing Revisi	one.	Inter -Departme Supplemental	
, ,		count Nun			nount
Account Description	Fund	Div	Object	Increase	Decrease
					33,757
				1	D
CONNECTION FEES	401	201	252	Increase	Decrease
INTEREST EARNINGS	401 401	381 361	090	78,258 38,528	
ENGINEERING PERMIT	401	343	280	32,748	
AUCTION SALES SURPLUS	401	365	292	7,095	
ACCION GALLS SON LOS	401	303	292	7,095	
				156,629	
COMPOUND UPGRADE	401	917	6985	Decrease	Increase 115,000
SEWER LINES	401	933	6320	+	17,621
BANK CHARGES	401	917	3130		8,611
SRF LOANS INTEREST	401	917	7246		2,917
OVER TIME	401	933	1030		3,500
PREMIUM PAY	401	935	1040		8,980
					156,629
				Increase	Decrease
INTEREST EARNINGS	450	361	090	7,626	
				7,626	-
				Decrease	Increase
OVER TIME	450	927	1030		3,700
OVER TIME	450	925	1030		3,926
					7,626
				Increase	Decrease
RECAPTURE REVENUE	627	331	385	6,200	
INTEREST EARNINGS	627	361	090	1,438	
				7,638	-
				Decrease	Increase
GRANTS TO HOMEBUYER	627	224	4932		7,638
				Increase	Decrease
HOME HOUSING GRANT	629	332	315	28,000	
				28,000	-
				Decrease	Increase
GRANT TO HOME BUYERS	629	226	4932		28,000
			TOTAL	609,207	609,207
REASON FOR ADJUSTMENT REG involved in arriving at costs, and the s			-		the factors
	LACAS OF LITE AC	South HOIII		io iliaue.j	
	AM -11 =				
	6 Month B	udget Revie	ew		

Cit	y of Lau	uderhill, Flo	orida - <u>Budge</u>	t Adjustmen	<u>t</u>		
Department:		Date:			Type of Adjus	tment:	
CityWide			20-Apr-20		Intra- Department Transfer		
					Inter -Departn	nent Transfer	
The Budget adjustment Requested	will Requ	uire the Foll	owing Revisio	ns:	Supplementa	I Appropriation	
Account Description		Α	ccount Num	ber	Amount		
Account Description		<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Decrease</u>	
Approval Requested:		l	Approved:	l			
Department Head	Date:						
Approved as to availability of Funds	i						
Finance Director	Date:		City Manage	r			
Approved by City Commission		Audited By	:	Input By:		Control #	

C	ity of Lauderhill, Flo	orida - <u>Budget A</u>	Adjustment				
Department:  Go Bond Capital	Date:	20-Apr-20	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation				
The Budget adjustment Requested will R	equire the Following						
Account Description		Account Num	ber	Amount			
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>TO</u>	<u>FROM</u>		
WEST WIND PARK RENOVATION	307	324	6565	4,764			
WEST WIND TENNIS COURT	307	324	6916		1,935		
VETS PARK RENOVATION	307	336	3110	2,896			
SOUTH GATEWAY BRIDGE	307	330	6933	225			
SOUTH GATEWAY LANDSCAPING IMP	307	330	06934		225		
GO BOND 2016 PARKS	307	373	9910		5,725		
REASON FOR ADJUSTMEI involved in arriving at costs, and the s	status of the accoun				7,885 tors		
	o monar						
Approval Requested:		Approved:					
Department Head Date	9:						
Approved as to availability of Funds							
Finance Director Date		City Manager					
Approved by City Commission	Audited By:		Input By:		Control #		

City of	f Lauderhil	II, Florida - <u>Budget <i>I</i></u>	Adjustment		
Department: Other Funds	Date:	20-Apr-20		Type of Adjustintra- Departrinter -Depart	
The Budget adjustment Requested will Rec	uire the Fo			Supplementa	l Appropriation
Account Description		Account Numbe	r	<i>A</i>	Amount
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>From</u>	<u>To</u>
Overtime Salary	401	933	1030	-	6,000
Equipment Maintenance	401	933	4620	6,000	0,000
Overtime Salary	401	935	1030	-,	10,000
Overtime Salary	401	931	1030	10,000	
Total				16,000	16,000
Overtime	450	925	1030		15,000
Contract Services	450	925	3150	15,000	
Pre-employment Testing	450	927	3115		100
Overtime	450	927	1030	10 100	10,000
Equipment Maintenance Total	450	927	4620	10,100 <b>25,100</b>	25,100
Total			+	25,100	25,100
		T0T11		44.400	44.400
DEACON FOR AR HIGHAENT RI	FOLIEGE (	TOTAL		41,100	41,100
REASON FOR ADJUSTMENT RI	=QUESI (8	et forth Reasons th	ie adjustmen	t is requirea, i	ine factors
involved in arriving at costs, and the sta	tus of the	account from which	transfer is n	nade.)	
	6 Mo	nth Budget Review			
	O IVIO	iiiii buuget Keview			
Approval Requested:		Approved:			
Approval requested.		ripprovou.			
Department Head Date:					
Approved as to availability of Funds		=			
Finance Director Date:		City Manager			
Approved by City Commission	Audited By		Input By:		Control #
pp. 070d by Only Commission	, taattoa D	,.	Input by.		0 3111101 11

City of Lauderhill, Florida - Budget Adjustment  Department: Date: Type of Adjustment:								
Department: General Fund	20-Apr-20		Type of Adjustment: Intra- Department Transfer Inter -Department Transfer					
The Budget adjustment Requested will			Supplemental A					
<b>Account Description</b>	A	Account Number			Amount			
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>From</u>	<u>To</u>			
Ins Allocation	001	512	4510		98,929			
Citywide Events	001	101	4823		64,798			
Parttime Salary	001	512	1020		39,318			
Workers Comp	001	726	2410		33,479			
Excess Coverage Liability	001	162	4521		28,307			
Works Comp	001	312	2410		13,567			
Longevity	001	512	1060		13,127			
Workers Comp	001	315	2410		12,920			
Ins Allocation	001	315	4510		11,892			
Premium Pay	001	722	1040		11,629			
Uniform	001	515	5215		10,843			
Part Time Salaries	001	315	1020		10,519			
Spec Detail Pay	001	512	1050		9,000			
Overtime	001	514	1030		6,554			
Overtime	001	714	1030		5,237			
Worker Comp	001	117	2410		5,173			
Bank Charges	001	137	3130		3,934			
Workers Comp	001	112	2410		3,608			
Longevity	001	511	1060		3,556			
Overtime	001	133	1030		2,980			
Overtime	001	511	1030		2,887			
Ins Allocation	001	711	4510		2,712			
Overtime	001	161	1030		2,700			
Part time Salary	001	714	3322		2,687			
Overtime	001	115	1030		2,700			
Premium Pay	001	133	1040		2,100			
Minor Tools and Equipment	001	111	5510		2,000			
Ins Allocation	001	718	4510		1,435			
Equipment Maintenace	001	114	4620		60,000			
Over Time	001	313	1030		900			
Membership and sub	001	115	5410		900			
Small City Events	001	115	4820		800			
Overtime	001	111	1030		500			
Special Supplies	001	718	5245		400			
Overtime	001	222	1030		400			
Uniforms	001	511	5215	+	375			
Pension	001	724	2210	+	370			
Workers Comp	001	724	2410	+	360			
Group Ins	001	724	2310		240			
Premium Pay	001	727	1040	+	300			
Equipment Maintenace	001	515	4620	+	298			
Full Time Salary	001	515	1010	100,000	230			
ACT Board	001	101	8114	10,000				
Education Advisory Board	001	101	8114	10,000				

Federated Womenns Club		001	101	8121	8,000	
Kiwanis Club of Broward		001	101	8123	2,000	
Part Time Salary		001	117	1020	5,000	
Group Ins		001	117	2310	30,000	
Confs and Education		001	111	4910	10,000	
Part time Salary		001	223	1020	10,000	
Professional Service		001	112	3110	7,500	
Ins Allocation		001	137	4510	15,000	
Pension		001	139	2210	35,000	
Reserve For Insurance		001	162	7350	106,934	
Part time Salary		001	719	1020	25,000	
Part time Salary		001	718	1020	25,000	
Part time Salary		001	728	1020	25,000	
Part time Salary		001	720	1020	50,000	
Total						
REASON FOR ADJUSTMEN	T DEOLU	FCT /act fo	TOTAL	the edime	474,434	474,434
involved in arriving at costs, an						i, the factors
					,	
		6 Month E	Budget Revie	W		
Approval Requested:			Approved:			
Department Head	Date:					
Approved as to availability of Fund			-			
The state of the s	-					
Finance Director	Date:	1	City Manag	er		•
Approved by City Commission		Audited B	y:	Input By:		Control #
				.		