

**EXHIBIT B
CITY OF LAUDERHILL
COST SCHEDULE**

**LAB TESTING AND REAGENT REQUIREMENTS
WTP - WATER QUALITY**

LAB Testing	Frequency	Samples per Frequency	Yearly Samples	Unit Price	Total Cost
TC - BACTERIOLOGICAL					
TC - BACTERIOLOGICAL	MONTHLY	65 DISTRIBUTION	780	\$ 9.00	\$ 7,020.00
TC - BACTERIOLOGICAL		6 FINISH (TAP)	72	\$ 9.00	\$ 648.00
TC - BACTERIOLOGICAL		6 WELLS	72	\$ 9.00	\$ 648.00
TC - BACTERIOLOGICAL		4 SPC	48	\$ 9.00	\$ 432.00
STAGE I & II DSE					
TTHM TOTAL TRIHALOGEN METHANE	QUARTERLY	8	32	\$ 30.00	\$ 960.00
HAAS	QUARTERLY	8	32	\$ 55.00	\$ 1,760.00
INORGANIC CONTAMINANTS (NOT INCLUDING ASBESTOS ANALYSIS)					\$
REPORT 62-550.310(1)	ONCE/YR	1	1	\$ 115.00	\$ 115.00
VOLATILE ORGANICS - VOC					
REPORT 62-550.310(4)(a)	ONCE/YR	1	1	\$ 55.00	\$ 55.00
SYNTHETIC ORGANICS - SOC (NOT INCLUDING DIOXIN)					
REPORT 62-550.310(4)(b)	ONCE/YR	1	1	\$ 520.00	\$ 520.00
DISINFECTIN BY PRODUCTS - DBP					
REPORT 62-550.310(3)	ONCE/YR	1	1	\$ 125.00	\$ 125.00
SECONDARY CONTAMINANTS					
REPORT 62-550.320	ONCE/YR	1	1	\$ 128.00	\$ 128.00
LEAD AND COPPER					
PB LEAD EPA 239.2	EVERY 3 YRS	60	3	\$ 10.00	\$ 30.00
CU COPPER	EVERY 3 YRS	60	3	\$ 6.00	\$ 18.00
PRODUCTION WELLS					
WELL #3 (EPA 8260, 8270, 547, 548, 549)	QUARTERLY	1	4	\$ 360.00	\$ 1,440.00
WELL #4 (EPA 8260, 8270, 547, 548, 549)	QUARTERLY	1	4	\$ 360.00	\$ 1,440.00
WELL #5 (EPA 8260, 8270, 547, 548, 549)	QUARTERLY	1	4	\$ 360.00	\$ 1,440.00
WELL #6 (EPA 8260, 8270, 547, 548, 549)	QUARTERLY	1	4	\$ 360.00	\$ 1,440.00
WELL #7 (EPA 8260, 8270, 547, 548, 549)	QUARTERLY	1	4	\$ 360.00	\$ 1,440.00
WELL #8 (EPA 8260, 8270, 547, 548, 549)	QUARTERLY	1	4	\$ 360.00	\$ 1,440.00
MONITORING WELLS (Including Collection)					
WELL #1 (EPA 8260, 8270)	QUARTERLY	1	4	\$ 250.00	\$ 1,000.00
WELL #2 (EPA 8260, 8270)	QUARTERLY	1	4	\$ 250.00	\$ 1,000.00
WELL #3 (EPA 8260, 8270)	QUARTERLY	1	4	\$ 250.00	\$ 1,000.00
WELL #4 (EPA 8260, 8270)	QUARTERLY	1	4	\$ 250.00	\$ 1,000.00
WELL #5 (EPA 8260, 8270)	QUARTERLY	1	4	\$ 250.00	\$ 1,000.00
WELL #6 (EPA 8260, 8270)	QUARTERLY	1	4	\$ 250.00	\$ 1,000.00
WELL #7 (EPA 8260, 8270)	QUARTERLY	1	4	\$ 250.00	\$ 1,000.00
WELL #8 (EPA 8260, 8270)	QUARTERLY	1	4	\$ 250.00	\$ 1,000.00
ASBESTOS	EVERY 9 YRS	3	3	\$ 110.00	\$ 330.00
N02 NITRITE	ONCE/YR	1	1	\$ 8.00	\$ 8.00
N03 NITRATE	ONCE/YR	1	1	\$ 8.00	\$ 8.00
		SUBTOTAL		\$	\$ 29,445.00

Other LAB testing (required as needed)	Description	QTY	Unit Price	Total Cost
STD	STD PLATE COUNT	1	\$ 50.00	\$ 50.00
TC	TOTAL COLIFORM	1	\$ 30.00	\$ 30.00
TDS	TOTAL DISSOLVED SOLID	1	\$ 8.00	\$ 8.00
EPA504	ED/DECP	1	\$ 30.00	\$ 30.00
EPA508	CHLORINATED PESTICIDES/PCBS	1	\$ 70.00	\$ 70.00
EPA515.1	HERBICIDES	1	\$ 105.00	\$ 105.00
EPA524.1	PURGEABLE ORGANICS	1	\$ 55.00	\$ 55.00
EPA531.1	CARBAMATES	1	\$ 50.00	\$ 50.00
EPA547.1	GLYPHOSATE	1	\$ 50.00	\$ 50.00
EPA548.1	ENDOTHALL	1	\$ 60.00	\$ 60.00
EPA549.1	DIQUAT	1	\$ 55.00	\$ 55.00
EPA552	HALOACETIC ACID	1	\$ 55.00	\$ 55.00
EPA8260	SOLVENT SCREEN TEST	1	\$ 55.00	\$ 55.00
EPA8270	SEMI-VOLATILE EXTRACTABLE COMPO	1	\$ 90.00	\$ 90.00
COLOR1	COLOR TRUE	1	\$ 25.00	\$ 25.00
COLOR2	COLOR APPARENT	1	\$ 25.00	\$ 25.00
CN	CYANIDE	1	\$ 15.00	\$ 15.00
FL	FLUORIDE ANALYSIS	1	\$ 8.00	\$ 8.00
FLPRO	FLORIDA PRO	1	\$ 45.00	\$ 45.00
MBAS	MBAS	1	\$ 25.00	\$ 25.00
ODOR	ODOR	1	\$ 15.00	\$ 15.00
PAH	PAH STD	1	\$ 50.00	\$ 50.00
PH	ANALYSIS	1	\$ 5.00	\$ 5.00
SUBTOTAL			\$	\$ 976.00

REAGENTS	ANALYSIS	UNIT PRICE	Total Cost
TOTAL HARDNES:THI/40Z	TOTAL HARDNESS INDICATOR	\$ 61.72	\$ 61.72
TOTAL HARDNES:THB/8OZ	TOTAL HARDNESS INDICATOR	\$ 104.47	\$ 104.47
TOTAL HARDNES:THB/QT	TOTAL HARDNESS BUFFER	\$ 15.64	\$ 15.64
CALCIUM HARDN:CHB/QT	CALCIUM HARDNESS BUFFER	\$ 99.28	\$ 99.28
CHLORIDE:SNL/QT	SILVER NITRATE 0.0141N	\$ 22.05	\$ 22.05
ALKALINITY:SNGL	SULFURIC ACID 0.02N	\$ 33.90	\$ 33.90
CHLORINE:DPB/GAL	DPD PHOSPHATE BUFFER	\$ 135.92	\$ 135.92
HACHS:44449	SPANDS SOLUTION 500ML	\$ 32.77	\$ 32.77
CALCIUM HARDN:CHI/SOZ	CALCIUM HARDNESS INDICATOR	\$ 13.54	\$ 13.54
2877336	FREE AMMONIARGT SOLN.4ML	\$ 67.84	\$ 67.84
SCDB		\$ 37.13	\$ 37.13
CHLORINE:PIS/QT	POTASSIUM IODIDE SOLUTION	\$ 32.85	\$ 32.85
CHLORINE:CL17	CL17 REAGENTS	\$ 80.33	\$ 80.33
CHLORINE:DI/GAL	DPD INDICATOR	\$ 237.12	\$ 237.12
CHLORINE:FAS/GAL	FASTITRANT	\$ 48.32	\$ 48.32
ALKALINITY:PHE/PT	PHENOLPHTHALEIN	\$ 19.00	\$ 19.00
ALKALINITY:MPIPT	METHYL PURPLE INDICATOR	\$ 36.33	\$ 36.33
CHLORINE:DPB/GAL	DPD PHOSPHATE BUFFER	\$ same as above	\$ same as above
TOTAL HARDNES:EDTNGAL	EDTA HARDNESS REAGENT	\$ 396.00	\$ 396.00
CHLORINE:TCR/10MLS	HACH TOTAL CHLORINE	\$ 210.28	\$ 210.28
10% SULFURIC ACID/GAL	CHEM-SCAN	\$ 37.33	\$ 37.33
SUBTOTAL		\$	\$ 1,721.82

LAB TECHNICIAN'S HOURLY RATE \$55.00
LAB TECHNICIAN'S HOURLY RATE NIGHT/HOLIDAY \$110.00

LAB TESTING SUBTOTAL	\$29,445.00
OTHER LAB TESTING SUBTOTAL	976.00
REAGENTS SUBTOTAL	1,721.80

GRAND TOTAL \$32,142.82

GRAND TOTAL IN WORDS Thirty two thousand one hundred and forty two dollars and eighty two cents

**ORIGINAL FULL PROPOSAL IS ON FILE
IN THE PURCHASING DEPARTMENT OR
THE CITY CLERK'S OFFICE**

**PLEASE CONTACT PURCHASING AT
(954) 730-3044**

OR

**CITY CLERK'S OFFICE AT
(954) 730-3010**