



# City of Lauderhill

City Hall  
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Lauderhill, FL, 33313  
www.lauderhill-fl.gov

## File Details

**File Number: 19R-3188**

**File ID:** 19R-3188

**Type:** Ordinance

**Status:** First Reading

**Version:** 1

**Reference:**

**In Control:** City Commission  
Meeting

**File Created:** 04/01/2019

**File Name:** 6 Month Budget Review

**Final Action:**

**Title: ORDINANCE NO. 19O-04-106: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2019; APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$947,414.00, A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$295,358.00 AND A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$3,118,416.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).**

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ORD-19O-04-106-FINAL-Budget 6-Months Adjustment & Appropriation FY 2019.pdf,  
ORD-19O-04-106-BLANK-Budget 6-Months  
Adjustment Appropriation FY 2019, AR 19O-04-106,  
Six Month BA CAPITAL, Six Month BA  
SUPPLEMENTAL, Six Month BA INTER Commission

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** apetti@lauderhill-fl.gov

**Effective Date:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Commission Meeting	04/08/2019					

## Text of Legislative File 19R-3188

**ORDINANCE NO. 19O-04-106: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2019; APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$947,414.00, A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$295,358.00 AND A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$3,118,416.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).**

**Request Action:**

Pass an ordinance to approve the six month Budget Review of Revenue and Expenditure Amounts for Fiscal Year 2019.

**Need:**

Approve an ordinance for the 6-month budget review.

**Summary Explanation/ Background:**

Approve an ordinance to approve the six month budget review of revenue and expenditure amendments for Fiscal Year 2019 to include Interdepartment budget adjustment, Capital Budget adjustment and Supplemental Appropriation.

**Attachments:**

**Cost Summary/ Fiscal Impact:**

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

**Estimated Time for Presentation:**

**Master Plan:**

**Goal 1: Clean, Green Sustainable Environment**

- ☐ Increase mass transit ridership
- ☐ Reduce City energy consumption
- ☐ Reduce water consumption

**Goal 2: Safe and Secure City of Lauderdale**

- ☐ Crime in lower 50% in Broward
- ☐ Residents feel safe in neighborhood
- ☐ Reduce emergency fatalities

**Goal 3: Open Spaces and Active Lifestyle for all ages**

- ☐ Increase participation in youth sports
- ☐ Add new park land and amenities
- ☐ Increase attendance at cultural programs and classes

**Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas**

- ☐ Increase commercial tax base   ☐ Increase employment in Lauderhill businesses
- ☐ Decrease noxious and blighted uses in commercial areas

**Goal 5: Quality Housing at all Price Ranges and Attractive Communities**

- ☐ Neighborhood signs and active HOAs   ☐ Housing & streets improved, litter reduced
- ☐ Increase proportion of single family homes and owner occupied housing

**Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity**

- ☐ Improves City efficiency   ☐ Increase use of Information Technology
- ☐ Increases residents perception of Lauderhill as an excellent place to live