



City of Lauderhill

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File Details

File Number: 19R-3189

File ID: 19R-3189

Type: Resolution

Status: Agenda Ready

Version: 1

Reference:

In Control: Finance
Department

File Created: 04/02/2019

File Name: Budget Adjustment - DEES/ Public Works

Final Action:

Title: RESOLUTION NO. 19R-04-70: A RESOLUTION APPROVING A BUDGET ADJUSTMENT FOR INTRADEPARTMENT TRANSFERS IN THE TOTAL AMOUNT OF \$8,000.00 TO PROVIDE FUNDING TO PURCHASE STORM WATER TOOLS; PROVIDING FOR TRANSFERS AND PAYMENT FROM VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Notes:

Sponsors: Faranda

Enactment Date:

Attachments: RES-19R-04-70-Budget Adjustment -intradept transfer storm water tools.pdf, Budget Adjustment PW.pdf

Enactment Number:

Contact:

Hearing Date:

*** Drafter:** clangley@lauderdale-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 19R-3189

RESOLUTION NO. 19R-04-70: A RESOLUTION APPROVING A BUDGET ADJUSTMENT FOR INTRADEPARTMENT TRANSFERS IN THE TOTAL AMOUNT OF \$8,000.00 TO PROVIDE FUNDING TO PURCHASE STORM WATER TOOLS; PROVIDING FOR TRANSFERS AND PAYMENT FROM VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

For the Commission to approve, the budget adjustment for DEES/Public Works Department to purchase storm water tools.

Need:

To purchase storm water tools.

Summary Explanation/ Background:

The department has submitted a budget adjustment to transfer from Storm Water -Vehicle to Storm Water - Capital Equipment in the amount of \$8,000.

Attachments:

1. Budget Adjustment Form

Cost Summary/ Fiscal Impact:

Projected cost is \$8,000, account number - 450-927-6440

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- ☐ Increase mass transit ridership
- ☐ Reduce City energy consumption
- ☐ Reduce water consumption

Goal 2: Safe and Secure City of Lauderdale

- ☐ Crime in lower 50% in Broward
- ☐ Residents feel safe in neighborhood
- ☐ Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- ☐ Increase participation in youth sports
- ☐ Add new park land and amenities
- ☐ Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- ☐ Increase commercial tax base
- ☐ Increase employment in Lauderdale businesses
- ☐ Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- ☐ Neighborhood signs and active HOAs
- ☐ Housing & streets improved, litter reduced
- ☐ Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- ☒ Improves City efficiency
- ☐ Increase use of Information Technology
- ☐ Increases residents perception of Lauderdale as an excellent place to live