

EXHIBIT "A"

Five Year Staffing Projections

Total Projected Enrollment	270 Students/shift	290 Students/shift	330 Students/shift	350 Students/shift	350 Students/shift
Principal	1	1	1	1	1
Assistant Principal	0	1	1	1	1
Full Time Middle/High Teachers (w/ Benefits)	13	13	16	18	19
Part Time Middle/High Teachers (NO Benefits)	0	0	2	3	4
Guidance Counselor	0	0.5	1	1	1
IT Specialist	0.5	1	1	1	1
Business Manager	1	1	1	1	1
Office Assistant	0	0.5	0.5	0.5	1
Athletics	0.5	0.5	.5	.5	.5
Behavior Specialist	1	1	1	1	1
Maintenance 1	1	1	1	1	1
Security 1	1	1	1	1	1
Total Employees	19	20.5	27	31	33.5

Average Salaries
 \$90,000
 \$75,000
 \$41,000
 \$20/hour
 \$60,000
 \$25/hour
 \$40,000
 \$35,000
 \$25/hr
 \$35,000
 \$20/hr
 \$15/hr